

PROJECT INFORMATION SHEET

PIP No :

1239

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Automation system for managing and approving budget application documents for road construction and maintenance projects**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **8/30/2027**
3. TOTAL PROJECT COST: **\$450,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Department of Information Technology and Public Relations**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានព័ត៌មានវិទ្យា និងទំនាក់ទំនងសាធារណៈ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Strengthen accountability and efficiency
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. Accelerate time and eliminate complicated procedures for requesting road repair and maintenance projects**
- 2. Increase accountability in the use of investment budgets for the construction of connected infrastructure**
- 3. Build data, strategic plan, build road infrastructure**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1. Establish a basic technology system to manage the history of roads, bridges, bridges**
- 2. Establish a technology system to manage, monitor the flow of documents and approve the budget for project implementation**
- 3. Develop strategic mapping system for national and provincial roads**
- 4. Dissemination and Capacity Building Workshop**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project, which relies on the use of the Industrial Revolution 4.0 technology system, will ensure the saving contribution of the national budget and the development partner budget for the construction of transport infrastructure in Cambodia effectively and accountably.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Royal Government, Ministry of Public Works and Transport, Ministry of Interior, Ministry of National Defense and people who use public roads

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

not affected

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

not affected

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Department of Information Technology and Public Relations of the Ministry of Public Works and Transport has sufficient capacity to coordinate and direct the development of the system, with the General Department of Public Works, the General Department of Technology and the relevant management in charge of providing input and using the system.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Looking for development partners who specialize in information technology and transport infrastructure

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	25.0	10.0	10.0	45.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	5.0	5.0	30.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
Capital Expenditure	0.0	0.0	0.0	320.0	45.0	40.0	405.0	0.0
Construction	0.0	0.0	0.0	100.0	20.0	10.0	130.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0
Training	0.0	0.0	0.0	10.0	15.0	20.0	45.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
TOTAL COST	0.0	0.0	0.0	345.0	55.0	50.0	450.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	345.0	55.0	50.0	450.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :