

# PROJECT INFORMATION SHEET

PIP No :

1238

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sihanoukville Port New Container Terminal Expansion Project-Phase1**

2. PROJECT DATES:

PROJECT START: **11/1/2017**

ESTIMATED COMPLETION: **11/1/2025**

3. TOTAL PROJECT COST: **\$10,703,000**

4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**

RESPONSIBLE UNIT: **Sihanoukville Autonomous Port**

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5. PROJECT STATUS: **Completed**

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 4. Strengthening of Social Protection System and Food System**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The 400m long Container Terminal with an operational capacity of 700,000 TEUs/year. In 2021, even though in the global spread-out of COVID-19 pandemic, the volume of container throughput at PAS has been sharply increased by 14.11% in comparison with 2020 and achieved with 732,387TEUs/year exceeding the existing capacity terminal of 700,000TEUs/year.**

**It is an unrecoverable loss for PAS that the port may not accommodate the container ships due to the limit of cargo handling capacity, therefore it is critical to increase the container handling capacity.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

**Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**

11. SECTOR:

**Transport**

**Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Preah Sihanouk,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Along with steady increase in container cargo in the future, it is expected that container cargo throughput will exceed the cargo handling capacity even after the procurement of new cargo handling equipment and yard expansion work (700,000 TEUs in 2021).**

**Under such circumstances, the additional works for the Renovation of New Quay (Built 1969, 350m long) into the Container Terminal (243m long) under Sihanoukville Port Multipurpose Terminal Development Project should be promptly implemented to meet increasing container cargo demand.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**(1) The Renovation of the existing New Quay (Built 1969, 350m long) into the Container Terminal (253m long),**

**(2) Piling and Foundation of landside rail for Quay Gantry Crane and**

**(3) RTG yard pavement (Warehouse No.5 Area only, excluding existing RTG Yard) and drainage systems.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**1-The 400m long Container Terminal with an operational capacity of 700,000 TEUs/year. In 2021, even though in the global spread-out of COVID-19 pandemic, the volume of container throughput at PAS has been sharply increased by 14.11% in comparison with 2020 and achieved with 732,387TEUs/year exceeding the existing capacity terminal of 700,000TEUs/year.**

**2-The New Container Terminal-Phase 1, 350m long and -14.5m deep, is scheduled to complete and operate in 2025. Therefore, the shortage of the container terminal shall occur from 2022 till 2024.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**-Directly benefit to 250,000 people of Preah Sihanouk Province; and**

**-Indirectly befit to 16million of Cambodian people**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**N/A**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This Project will not affect the roles of the men and women in the Project area. Whereas; the women is incentive to serve as the staff of the Consulting firms and Contractor's company during the implementation of the Project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Project Management Unit (PMU), which is the expertized unit and have the sufficient experience for implementation of the Project, shall continuous to manage and implement the said Project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**1-The Consulting Services: had already signed the contract with Nippon Koei & Oriental Consultant Global JV.**

**2-Additional Civil Works: International Limited Bidding (LIB).**

**At present, the Consultant has completed the preparation of the Bidding Document.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Japan International Cooperation Agency (JICA) is the potential donor financed ODA Loans in this Project.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	1,000.0	0.0	534.3	0.0	0.0	0.0	0.0	0.0
Construction	1,000.0	0.0	534.3	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	<b>1,000.0</b>	<b>0.0</b>	<b>534.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,000.0	0.0	534.3	0.0	0.0	0.0	0.0	
Japanse International Cooperation Agency	1,000.0	0.0	534.3	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	<b>1,000.0</b>	<b>0.0</b>	<b>534.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>FUNDING REQUIRED</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :