

PROJECT INFORMATION SHEET

PIP No :

1237

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Capacity Building for Promotion of Transport and Logistics Competitiveness at Cambodia-Vietnam Border and Cambodia-Thai Border through Improvement of Cross-border Facilities in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Logistics**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានភ័ស្តុភារកម្ពុជា**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Human capital development and cross-border facilities improvement will contribute to enable economic environment and enhance competitiveness in the GMS .
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Logistics

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Otdar Meanchey, Svay Rieng, Pailin, Prey Veng, Battambang, Takeo, Kampot, Koh Kong, Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This project aims to improve transport, logistics and trade flows at major international borders.

The main objectives of this proposal include:

- **Study and observe the potential of border gates and potential locations for opening new border gates to increase cross-border transport as well as attract foreign direct investment (FDI)**
- **Study the feasibility of expansion of border gates through the development of both hard and soft infrastructures**
- **Study the possibility of promoting the opening of new gates that can help attract trade in the region.**
- **Establish plan and set up pilot of the expansion of border gates based on the study re**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project aims to improve cross border transport and trade flows to promote the development of the logistics sector in Cambodia, especially in the border areas, through the studies on developments of both hard and soft infrastructures. The main components of the project are include as below:

- **Conduct Study:**
 - **Collecting data with the authorities to identify key point and indicator of the potential and possibility of main border gates in Cambodia as a basis for comparing and analyzing the capabilities and potential of other border gates that will be developed in the future;**
 - **Checking the actual location at the border area and geographical location;**
 - **Traffic counting on the current traffic volume that across the border gates.**
- **Developing study report:**
 - **Preparing the draft study report on Promotion of Transport and Logistics competitiveness at Cambodia-Vietnam Border and Cambodia-Thai Border through improvement of Cross-border facilities which are required both hard and soft, that support the development of those border gates, including the technical standards that are relevant to neighboring countries;**
 - **Conducting the technical stakeholder meeting to collect feedback or more input on the study report;**
 - **Revising and prepare the final report.**
- **Conducting workshop:**
 - **Conduct the dissemination workshop on official study report to all stakeholder or relevant authorities for announcement the project on development or establish supplementary infrastructures to expand the border gates, which improve cross border logistics and transportation based on the study report.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **With NLC and NLSC recently established, GDL's management capacity, as the secretariat will play a key role in the further development of the logistics sector, is in need for strengthening.**
- **Logistics development sector is also taken into consideration in the RGC's IDP 2015-2025**
- **As Cambodia's economy has grown significantly, the flow of goods, passengers and services has also grown considerably, especially at border gates, which require capable and efficient support infrastructures.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **With quality and capable infrastructures, the trade flows and opportunity to attract investment will increase, which in turn promotes the economic development of Cambodia**
- **Logistics and transportation services are improved and with standard quality compared to neighboring countries due to the promotion and support of infrastructure at the border gate**
- **Other relevant government agencies may use the project results report as a supporting document for their own work and personal gain.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has no any activity which will negatively affect to social and/or environment

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The gender balance and gender mainstreaming will be taken into account in this project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry has some resource person with skills and experiences, however, international specialist, and experts are required to contract for transferring the solid skill and knowledge to accelerate the effectiveness of the study on the potential of border gates and supporting infrastructures.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

20

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Donor sought

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	150.0	150.0	140.0	440.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	40.0	40.0	30.0	110.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
TOTAL COST	0.0	0.0	0.0	170.0	170.0	160.0	500.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	170.0	170.0	160.0	500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :