

# **PROJECT INFORMATION SHEET**

PIP No :

1300

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Implement Community-Based Disaster and Climate Risk Management Programs**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$6,150,000**
4. RESPONSIBLE MINISTRY: **National Committee for Disaster Management**
- RESPONSIBLE UNIT: **General Secretariat of the National Committee for Disaster Management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គលេខាធិការដ្ឋានគណៈកម្មាធិការជាតិគ្រប់គ្រងគ្រោះមហន្តរាយ**
5. PROJECT STATUS: **Planned**

## **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**This project will enhance the effectiveness of preventing damage, loss and damage from natural disasters.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:

**Community and Social Services**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh, Ratanak Kiri, Kampong Chhnang, Kampong Thom, Kratie, Battambang, Pursat, Stung Treng, Banteay Meanchey,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The project will promote disaster prevention and loss prevention to vulnerable families and communities through capacity building of officers and communities, emergency response planning, infrastructure construction that facilitates evacuation, temporary accommodation and resettlement. Save property, rescue equipment and search and rescue equipment.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The project will consist of two parts:**

- 1. Provide the subnational official with training on the fundamental principles of disaster risk management, risk assessment, a disaster response plan, and a simulation exercise.**
- 2. Develop and strengthen the infrastructure's capacity to respond to disasters. The project would construct temporary shelters for households affected by natural disasters, enhance road access to shelters, and construct a warehouse to stockpile assistance supplies and search and rescue equipment.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Disasters don't always push a community below the poverty line, if their assets and ways to generate income aren't affected, are damaged, or are lost. This is the basis for sustainable development and adaptability to climate change. Through this project, they will learn both "soft skills" and "structural abilities" that will help them make a living and protect themselves from disaster.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**These initiatives will help society as a whole, especially those living in poverty or in disaster-prone areas.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**Since the process incorporates the concept of risk reduction and engages the appropriate authorized ministry in analyzing, planning, and constructing, there is no influence on the environment from the project.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>3. Disaster reduction</b>	<b>85</b>	<b>Very Significant</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The whole community (women, children, people with disabilities, ethnic minorities and other vulnerable people) is an important component that drives the project to succeed as planned. They will be encouraged to participate in all project activities.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The National Committee for Disaster Management has competent officers to implement the project. They have experience in financial management, project management, monitoring and evaluation, etc. They have experience implementing partnership projects with the United Nations Development Agency and international NGOs and have received training from reputable institutions both at home and abroad. NCDM has worked with the World Food Programme to build Evacuation Centers that are safe from flooding. They also work with NCDDs to design and build small-scale infrastructure that can handle flooding.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This stage is all about planning, After securing financial backing from either Ministry of Economics and finance or from other donors, the project is going to be carried out.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**This stage is all about planning, After securing financial backing from either Ministry of Economics and finance or from other donors, the project is going to be carried out.**



**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	2,050.0	2,050.0	2,050.0	6,150.0	0.0
Construction	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
Training	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Other	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	2,050.0	2,050.0	2,050.0	6,150.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	2,050.0	2,050.0	2,050.0	6,150.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :