

# **PROJECT INFORMATION SHEET**

PIP No :

1301

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Disaster Risk's End-to-End Early Warning Systems**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$750,000**
4. RESPONSIBLE MINISTRY: **National Committee for Disaster Management**
- RESPONSIBLE UNIT: **General Secretariat of the National Committee for Disaster Management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គលេខាធិការដ្ឋានគណៈកម្មាធិការជាតិគ្រប់គ្រងគ្រោះមហន្តរាយ**
5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 5. Strengthening of the Banking System and Non-Bank Financial Sector**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Disaster Risk's End-to-End Early Warning Systems will provide citizens and local leaders with guidance on procedures to address and respond to the threats posed by various hazards. In particular, they are able to adapt and respond when they are threatened by the effects of various hazards caused by weather and other phenomena.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Governance and Administration** **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Disaster Risk's End-to-End Early Warning Systems is designed to provide immediate outreach to families and communities that are being threatened by hazards. They will be provided with information on knowledge, skills and necessary measures. To prevent, solve, prepare, prevent and reduce the impact of hazardous substances published by ministries such as the Ministry of Water Resources and Meteorology, the Mekong River Commission, etc.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**This project focuses specifically on the continuation and efficiency of the 1294 early warning system established and implemented since 2013 and the Platforms for real-time Impact and situation monitoring established in 2016, which both of these have further boosted the effectiveness of disaster risk management in Cambodia in the past and present. it's designed to increase the efficiency of receiving and providing information on disaster risk, actions to be taken at each stage, etc.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project is very important because it will help lessen the worst effects of the disaster on people, especially on poor families and vulnerable communities. It will help people understand how to deal with the different parts of the warning. Also, the project will make it easier for the Disaster Secretariat at all levels to get and share information about the effects of disasters, losses, and the needs of the affected community. This will help the Disaster Secretariat make good decisions about how to help.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**This project will greatly benefit the people, especially the families who are vulnerable to disasters. In addition, it will help reduce the damage, loss of property and lives of citizens through rapid access to information and understanding of the measures to be taken. In particular, it will help decision makers make the right decisions in a timely manner by getting up-to-date information quickly and clearly.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project is non-structural, hence it will have no physical influence on the environment. Yet, the project's objective is to eliminate population poverty by improving the sustainability and resilience of family economic and livelihood development via effective actions and intervention measures backed by local and national authorities.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>3. Disaster reduction</b>	<b>85</b>	<b>Very Significant</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The whole community (women, men, children, and other vulnerable individuals) is vital to the development and accomplishment of project goals. They will participate in all phases and activities of the project management cycle.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The National Committee for Disaster Management has competent officers to implement the project. They have experience in financial management, project management, monitoring and evaluation, etc. They are trained by recognized institutions both in the country and abroad and have experience in implementing partnership projects with the United Nations Development Agency and international NGOs.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This stage is all about planning, After securing financial backing from either Ministry of Economics and finance or from other donors, the project is going to be carried out.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**This project has no donors, but it is so necessary that we want to utilize the national budget or approach banks and other development partners if the ministry of economics and finance considers it a priority.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	250.0	250.0	250.0	750.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	150.0	150.0	150.0	450.0	0.0
Other	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	250.0	250.0	250.0	750.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	250.0	250.0	250.0	750.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :