

# PROJECT INFORMATION SHEET

PIP No :

1253

*(To be allocated by MOP)*

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Facilitating Comprehensive Water Quality Management Plan in the Mekong Basin through Capacity Development for Officer at Sub-national Level and Public Awareness**
2. PROJECT DATES:
- PROJECT START: **6/1/2022**
- ESTIMATED COMPLETION: **6/30/2024**
3. TOTAL PROJECT COST: **\$338,400**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Department of Water Quality Management, General Department of Environmental Protection, Ministry of Environment**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានគ្រប់គ្រងគុណភាពទឹក នៃអគ្គនាយកដ្ឋានគាំពារបរិស្ថាន**
5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- (1) Prepare technical guideline on how to estimate the total pollution load which flows in to Mekong River Basin; and**  
**(2) Contribute to public water management and public health in sustainability.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector)**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Prey Veng, Stung Treng, Kandal, Siem Reap, Pursat, Kratie, Phnom Penh, Kampong Chhnang, Battambang, Kampong Thom, Kampong Cham, Banteay Meanchey,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- (1) Water pollution sources inventory and water sampling;**  
**(2) Describe and evaluate the results of water analysis;**  
**(3) Consider existing relevant legal documents; and**  
**(4) prepare technical guideline (technical procedures) on how to estimate the total pollution load which flows into Mekong River Basin; and**  
**(5) improve the ability of officer at sub-national level and enhance public awareness.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- WQMD staffs will work closely with experts to do the pollution sources inventory and develop a guidebook on how to estimate pollution load.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The project focuses on the studying of the pollution load into Mekong River Basin, which may cause serious impact on Mekong River Basin water environment.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1. Riverians, especially those who live in the river basin**
- 2. Those whose food sources are from the rivers**
- 3. Pollution load data to develop management plan**
- 4. Scientific data for further research.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project does not have any impacts on people and the environment, but it contribute to poverty reduction by ensuring the safety of the Tonle Sap Lake is not polluted, which affects on public health and national economic development.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>17. Water quality (general)</b>	<b>95</b>	<b>Very Significant</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The role of men and women is very important in participating in water conservation and protection and the prevention of water pollution, especially women has been provided priority to participate in water conservation through education mainstreaming activities such as do not throw solid waste in water, ban on the release of toxic chemicals in the water, do not drain or pour toxic wastewater into the water.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Human resource with enough experiences and skills to collaborate with the expert team to run this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**It is a new project and seeking financial supports.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Finding Fund supports from any donor.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	37.8	37.8	37.8	113.4	0.0
Salaries	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Materials + Admin	0.0	0.0	0.0	9.5	9.5	9.5	28.5	0.0
Other	0.0	0.0	0.0	8.3	8.3	8.3	24.9	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	75.0	75.0	75.0	225.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Training	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Other	0.0	0.0	0.0	15.0	15.0	15.0	45.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	112.8	112.8	112.8	338.4	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	112.8	112.8	112.8	338.4	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :