

# **PROJECT INFORMATION SHEET**

PIP No :

1211

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Construction 1 martial arts Logistic buildings and office for6 provincial police**
2. PROJECT DATES:
- PROJECT START: **1/3/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$387,250**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **General Commissariat of National Police**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គស្នងការដ្ឋាននគរបាលជាតិ**
5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 1. Institutional Reforms and Strengthening**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Contribute to local development, facilitate the work of police officers of Kandal Provincial Police, Koh Kong, Svay Rieng, Mondulkiri, Ratanakkiri and Kampot**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Governance and Administration** **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Svay Rieng, Koh Kong, Mondul Kiri, Kampot, Kandal, Ratanak Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Convenient for National Police Officers of Kandal, Koh Kong, Svay Rieng, Mondulkiri, Ratanakkiri and Kampot Provincial Police Officers**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**There are suitable places for the National Police Officers of Kandal, Koh Kong, Svay Rieng, Mondulkiri, Ratanakkiri and Kampot Provincial Police to perform their duties, duties and rescue operations.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**National Police Officers of Kandal, Koh Kong, Svay Rieng, Mondulkiri, Ratanakkiri and Kampot Provincial Police Officers have appropriate work place and carry out rescue operations in a timely manner.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**National Police Officers of Kandal, Koh Kong, Svay Rieng, Mondulkiri, Ratanakkiri and Kampot Provincial Police Officers**

**- Officials ready to intervene to rescue people in time, people have confidence in doing business, have a prosperous life**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Police officers of Kandal, Koh Kong, Svay Rieng, Mondulkiri, Ratanakkiri and Kampot Provincial Police Officers have a clear place to work and rescue people on time.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	387.3	0.0	0.0	387.3	0.0
Construction	0.0	0.0	0.0	387.3	0.0	0.0	387.3	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	387.3	0.0	0.0	387.3	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	387.3	0.0	0.0	387.3	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :