

# **PROJECT INFORMATION SHEET**

PIP No :

1216

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Construction 4 headquarters and 30 checkpoints, police, heritage and 9 border protection**
2. PROJECT DATES:
- PROJECT START: **1/3/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$1,712,000**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **General Commissariat of National Police**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គស្នងការដ្ឋាននគរបាលជាតិ**
5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 1. Development of Labor Market**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Contribute to local development for the protection of heritage police officers (Banteay Meanchey - Kampong Thom, Battambang, Preah Vihear, Kampong Cham) and border protection of Kep, Kampot, Preah Sihanouk, Ratanakkiri, Mondulkiri, Stung Treng**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration** **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Preah Sihanouk, Kampot, Ratanak Kiri, Preah Vihear, Kampong Cham, Mondul Kiri, Stung Treng, Banteay Meanchey, Kep, Battambang, Kampong Thom,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Convenient for heritage protection police officers (Banteay Meanchey-Kampong Thom, Battambang, Preah Vihear, Kampong Cham) and border guards of Kep, Kampot, Sihanoukville, Ratanakkiri, Mondulkiri, Stung Treng**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Heritage Police (Banteay Meanchey - Kampong Thom, Battambang, Preah Vihear, Kampong Cham) and Border Protection Kep, Kampot, Preah Sihanouk, Ratanakkiri, Mondulkiri, Stung Treng.**  
**-Receive information quickly and easily, issue rescue operations to national and international tourists in a timely manner and stand up to protect the territorial integrity of the people**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Heritage Protection Police (Banteay Meanchey - Kampong Thom, Battambang, Preah Vihear, Kampong Cham) and Border Protection Kep, Kampot, Preah Sihanouk, Ratanakkiri, Mondulkiri, Stung Treng have appropriate command posts**
- **Receive information quickly, launch rescue operations for national and international tourists in a timely manner and stand up to protect the territorial integrity of the people**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- **Heritage Protection Police (Banteay Meanchey - Kampong Thom, Battambang, Preah Vihear, Kampong Cham) and Border Protection Kep, Kampot, Preah Sihanouk, Ratanakkiri, Mondulkiri, Stung Treng have appropriate command posts**
- **Receive information quickly, launch rescue operations for national and international tourists in a timely manner and stand up to protect the territorial integrity of the people, the people have confidence in doing business and have a prosperous life**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- **Heritage Protection Police (Banteay Meanchey - Kampong Thom, Battambang, Preah Vihear, Kampong Cham) and Border Protection Kep, Kampot, Preah Sihanouk, Ratanakkiri, Mondulkiri, Stung Treng have appropriate command and rescue facilities in time**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,486.5	112.8	112.8	1,712.1	0.0
Construction	0.0	0.0	0.0	1,486.5	112.8	112.8	1,712.1	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,486.5	112.8	112.8	1,712.1	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,486.5	112.8	112.8	1,712.1	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :