

PROJECT INFORMATION SHEET

PIP No :

1188

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of the International Border Checkpoint**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$31,200,000**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **General Department of Administration**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានរដ្ឋបាល**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Enhancement and Strengthening of Accountability and Integrity in Public Administration
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Developing the border area provides an easy way to change the goods, people's journeys and travelers, contributing to the development of the economy and facilitating the cross-border transportation.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration** **Governance and Administration**
- Governance and Administration**
- Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Battambang, Kratie, Koh Kong, Tbong Khmum, Pailin, Otdar Meanchey, Ratanak Kiri, Takeo,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The construction of the building, the international border gate and other infrastructure contributes to the development of the border area, making it easy to change the goods, the travel of people and tourists, contributing to the development of the economy and facilitating cross-border and highway transport.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The construction of the International Border Gate consists of construction, roads, water systems, systems, lighting and equipment for working at the International Checkpoint Such as :

1. Doung international Border Checkpoint Battambang Province (3.900.000\$)
2. Prum international Border Checkpoint Pailin Province (3.900.000\$)
3. Cham Yeam international Border Checkpoint Koh Kong Province (3.900.000\$)
4. Osmach international Border Checkpoint Odor Meanchey Province (3.900.000\$)
5. Tropeang Sre international Border Checkpoint Kratie Province (3.900.000\$)
6. Phnom Den international Border Checkpoint Takeo Province (3.900.000\$)
7. Tropieng Phlong international Border Checkpoint Thboug Khmum Province (3.900.000\$)
8. Oyadav international Border Checkpoint Ratanakiri Province (3.900.000\$)

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project helps to provide a diversified tourism commodity that can help boost national economy and reduce poverty.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Those who benefit from the project are the people in this area and the local authority, commune and district.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

None

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women can become livelihoods by purchasing goods and services

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Interior has specialized units (General Department of Administration), with specialists who have experience in capacity for project implementation

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	7,800.0	11,700.0	11,700.0	31,200.0	0.0
Construction	0.0	0.0	0.0	7,800.0	11,700.0	11,700.0	31,200.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	7,800.0	11,700.0	11,700.0	31,200.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	7,800.0	11,700.0	11,700.0	31,200.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :