

PROJECT INFORMATION SHEET

PIP No :

1234

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Improving Essential Services for Women and Women Migrant Workers in Cambodia**
2. PROJECT DATES:
- PROJECT START: **3/1/2020**
- ESTIMATED COMPLETION: **12/31/2020**
3. TOTAL PROJECT COST: **\$61,978**
4. RESPONSIBLE MINISTRY: **Ministry of Women's Affairs**
- RESPONSIBLE UNIT: **Legal Protection Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានការពារផ្លូវច្បាប់**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Technical Skills Training
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Gender mainstreaming

Gender mainstreaming

Gender mainstreaming

Gender mainstreaming

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk, Siem Reap, Kampong Speu,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project aim is to improve the coordination of Essential Services for women subject of violence and safe and fair for women migrant workers.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project aim is to improve the coordination of Essential Services for women subject of violence and safe and fair for women migrant workers. The specific objectives of this project are:

- To increase collaboration and coordination all levels between key relevant actors (government ministries, civil society, development partners, communities, academics, service providers, survivors, and private sector) to effectively implement the 3rd NAPVAW.
- To increase participation, capacities, initiatives and resources of key sectors at the national and sub-national level through mobilization in designing, implementing, reporting, monitoring, evaluating, and coordinating VAW response and prevention interventions in both public and private space.
- To develop a results-based management system to monitor and report the implementation of the 3rd NAPVAW.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

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16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The beneficiaries of the project include:

- Victims/survivors of GBV/VAW
- Women migrant workers
- Line Ministries and members of TWGG-GBV including International and local NGOs, DPOs
- All relevant sub-national stakeholders in target province, in particular Provincial Department of Women's Affairs (PDoWA); District Office of Women's Affairs (DoWA); Provincial and District of Women and Children Consultative Committees (WCCCs); Commune Committees for Women and Children (CCWC); MoWA-Judicial Police Agents (JPAs); Judicial Police Officers (JPOs) and VAW service providers.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	12.0	0.0	13.0	13.0	0.0	0.0	13.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	12.0	0.0	13.0	13.0	0.0	0.0	13.0	0.0
Capital Expenditure	12.0	12.0	13.0	13.0	0.0	0.0	13.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	12.0	12.0	13.0	13.0	0.0	0.0	13.0	0.0
TOTAL COST	24.0	12.0	26.0	26.0	0.0	0.0	26.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	12.0	12.0	13.0	13.0	0.0	0.0	13.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	12.0	12.0	13.0	13.0	0.0	0.0	13.0	
Donor Funding								
TOTAL COMMITTED FUNDING	12.0	12.0	13.0	13.0	0.0	0.0	13.0	
FUNDING REQUIRED	12.0	0.0	13.0	13.0	0.0	0.0	13.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :