

PROJECT INFORMATION SHEET

PIP No :

1191

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **2 Floors Construction of 08 trainees' training and accommodation buildings for Provincial Police**
2. PROJECT DATES:
- PROJECT START: **1/3/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$1,280,000**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **General Commissariat of National Police**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គស្នងការដ្ឋាននគរបាលជាតិ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Contribute to local development to facilitate the accommodation of police officers of Takeo-Prey Veng-Battambang-Banteay Meanchey-Preah Vihear-Svay Rieng-Kampot-Kampong Thom and Monduliri provinces
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Governance and Administration
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Takeo, Kampot, Banteay Meanchey, Kampong Thom, Battambang, Mondul Kiri, Prey Veng, Preah Vihear,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Convenient for National Police Officers of Takeo-Prey Veng-Battambang-Banteay Meanchey-Preah Vihear-Svay Rieng-Kampot-Kampong Thom and Monduliri Provinces with suitable training and accommodation facilities
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
There are suitable training and accommodation places for National Police officers of Takeo-Prey Veng-Battambang-Banteay Meanchey-Preah Vihear-Svay Rieng-Kampot-Kampong Thom and Monduliri provinces. Officers are competent enough to save the people
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Local police officers
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

National Police Officers of Takeo, Prey Veng, Battambang, Banteay Meanchey, Preah Vihear, Svay Rieng, Kampot, Kampong Thom and Mondulkiri provinces have training and accommodation facilities.

Officers are competent enough to rescue people on time

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- National Police Officers of Takeo Provincial Police - Prey Veng Province - Battambang Province - Banteay Meanchey Province - Preah Vihear Province - Svay Rieng Province - Kampot Province - Kampong Thom Province and Mondulkiri Province have suitable training and accommodation facilities.
- Officers are capable enough to rescue people on time, people have confidence in doing business, have a prosperous life

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Female police officers have a place to work and practice appropriate skills

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Exist

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- Good location for construction
- Budget is the main challenge

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Police officers of Takeo, Prey Veng, Battambang, Banteay Meanchey, Preah Vihear, Svay Rieng, Kampot, Kampong Thom and Mondulkiri provinces have adequate training and accommodation facilities and rescued people on time.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,280.0	0.0	0.0	1,280.0	0.0
Construction	0.0	0.0	0.0	1,280.0	0.0	0.0	1,280.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,280.0	0.0	0.0	1,280.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,280.0	0.0	0.0	1,280.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :