

PROJECT INFORMATION SHEET

PIP No :

1229

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Enhancing Conservation and Sustainable Management of Teak Forests and Legal and Sustainable Wood Supply Chains in the Greater Mekong Sub-region.**
2. PROJECT DATES:
- PROJECT START: **3/1/2019**
- ESTIMATED COMPLETION: **3/30/2021**
3. TOTAL PROJECT COST: **\$49,500**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 1. Institutional Reforms and Strengthening**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Provide Silviculture Techniques of Teak Plantation Development (Tectona grandis);**
 - **Improve annual growth of teak for uplifting Teak Farm management and promote effective production of teak wood supplies from teak farm;**
 - **Promote participation of local communities and private sectors in restoration of forests;**
 - **Increase forest cover through reforestation and forest restoration.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector) Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Kampong Speu, Kampong Cham,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- The objective of the Project is to demonstrate legal and sustainable teak supply chains with the engagement of local communities, smallholders and government actors in the Greater Mekong sub-region (GMS).**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The Enhancing Conservation and Sustainable Management of Teak Forests and Legal and Sustainable Wood Supply Chains in the Greater Mekong Sub-region signed a Memorandum of Understanding between the International Tropical Timber Organization (ITTO), Japan and the Kingdom of Cambodia on January 31, 2019. The project is a regional joint venture with regional project implementation offices located at the Royal Department of Forestry of Thailand, Forestry Administration of Cambodia, Laos, Vietnam and the Union of Myanmar.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project is to promote and coordinate sustainable management and development of water and related resources for the countries' mutual benefit and the people's well-being.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project has provided technical trainings to more than 50 people who were FA's officers and private sectors inclusive of staff of Grandis Economic Land Concession situated in Kampong Speu province and small-scale teak plantations in Kampong Cham with techniques on tissue culture, pruning, and thinning to enhance growth performance of teak wood, which is considered creating many jobs for local communities nearby teak plantations.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has no negative impacts on local communities and environment. Nonetheless, the project has provided substantial benefits to companies and local communities through free equipping technical trainings on teak farm improvement with efficiency of economic return in short-term and through teak experimental trials from which the results would bring about the rapid green for land cover. The project contributes to poverty alleviation through recommendations for silviculture practices from which jobs for local people are believed to be created leading the local livelihood improvement that is considered to coincide with economic return the private sectors can receive.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project does not affect the roles of men and women in the project site, as the composition of women actively participates in the role of project officer and project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project implementation officers have sufficient skills, abilities and experience to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has accomplished below outputs:

- Organized a training on Teak Propagation Technique and Silvicultural Practices with 26 participants (3 females) in attendance. They are from the FA Cantonment of Kampong Cham, Department of Forest Plantation and Private Forest Development, project staff of Grandis Timber Co., Ltd, and representatives of small Teak plantation;**
 - The demonstration plots on teak silvicultural practices were established with 10 plots and 12 plots located in Kampong Cham and Kampong Speu provinces, and half of those plots in each province were treated with pruning, while another half was control (non-silvicultural practice); the measurements were conducted three times already;**
 - Training materials "teak propagation and silviculture has been translated into Khmer and reviewing was finalized and published, as well as ready for outreach on digital platform;**
 - Public awareness on planting teak as agroforestry system and plantation was raised and mainstreamed among local communities, including interested smallholders, villagers, students, and monks, which was incorporated into the project activities while measuring and monitoring the targeted Teak Demonstration Plots in Kampong Cham province**
- Has been conducting surveys on survival rate of trees distributed for planting.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is funded by the Government of Germany through the ITTO Organization for a period of 03 years from 2019-2021.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	20.2	10.6	9.1	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	20.2	10.6	9.1	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	20.2	10.6	9.1	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	20.2	10.6	9.1	0.0	0.0	0.0	0.0	
Japan	20.2	10.6	9.1	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	20.2	10.6	9.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :