

PROJECT INFORMATION SHEET

PIP No :

1228

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Integrating the Development of Guidelines and Incentives for Piloting the Establishment of Small-scale Private Dalbergia Plantations with the Determination of a Non-detriment Findings Report in Choam Ksant district, Preah Vihear Province in Cambodia.**
2. PROJECT DATES:
- PROJECT START: **11/1/2019**
- ESTIMATED COMPLETION: **4/30/2021**
3. TOTAL PROJECT COST: **\$149,800**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Continuing to manage the forest and wildlife resources;
 - Further protecting the ecosystem and natural areas by emphasizing on the protection of biodiversity, wet land and coastal areas in order to ensure land quality and sustainable water resource;
 - Continuing to preserve and develop the cultural heritage by encouraging their additional inscriptions in World Heritage listings, strengthening the management, research and studies on national assets of value for the cultural heritage.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector) Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Preah Vihear,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To compile baseline information on the current distribution and growth characteristics of Dalbergia cochinchinensis and Dalbergia oliveri in representative forest types and distribute seedlings to support the establishment of several small-scale private forest plantations of Dalbergia cochinchinensis and Dalbergia oliveri.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project entitled “Integrating the Development of Guidelines and Incentives for Piloting the Establishment of Small-scale Private Dalbergia Plantations with the Determination of a Non-detriment Findings Report in Choam Ksant district, Preah Vihear Province in Cambodia” was signed with a Memorandum of Understanding between the Forestry Administration (FA) and CITES Secretariat on August 15, 2019. This project that is funded by the EU has been implemented by the Department of Wildlife and Biodiversity of the Forestry Administration.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- The project has conducted systematic forest inventory to assess the current status of Endangered tree species encompassing Dalbergia cochinchinensis and Dalbergia oliveri, which would provide recommendations on conservation of these tree species;
- CITES Tree Species Program distributed more than 52,551 trees of Dalbergia cochinchinensis to more than 764 households of local communities in Choam Ksant district, Preah Vihear province, to plant on their own land, as the form of agroforestry practices, as well as on public land, or along streets and public areas;
- Forestry Administration Officers been trained on systematic forest inventory of Dalbergia cochinchinensis and Dalbergia oliveri in natural forest habitats along Trans-boundary between Cambodia-Thailand-Laos.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project “Integrating the Development of Guidelines and Incentives for Piloting the Establishment of Small-scale Private Dalbergia Plantations with the Determination of a Non-detriment Findings Report in Choam Ksant district, Preah Vihear Province in Cambodia” contributed to conservation of endangered tree species in natural forest habitat through distributing 52,551 tree seedlings to local communities and military families to plant and establish as private forest plantation in order for them to be able to register and obtain legitimacy in terms of sources of planted trees, so they can harvest their planted trees legally, which is considered part of uplifting the membership of Cambodia in International Convention on Illegal Trade of Endangered Tree and Wildlife Species (CITES).

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has helped to alleviate poverty by distributing tree seedlings to local communities to plant as Agro-forestry plantation from which they can generate short-term and long-term income becoming part of saving for their future income sources and uplift the green environment around their house and from which the sustainable development and green development can be achieved.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not affect the roles of men and women in the project site, as the composition of women actively participates in the role of project officer and project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project implementation officers have sufficient skills, abilities and experience to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has achieved substantial results with: (1) distributing 52,551 rose wood trees (*Dalbergia cochinchinensis*) and fruit tree seedlings to 764 families residing in 7 communes in Choam Ksant district, Preah Vihear province; (2) conducted outreach program to promote planting high-commercial endangered tree species listed in CITES's Appendix on private land and public areas with which those 5 extension activities were posted on Facebook of the Forestry Administration, and the investigation visits on survival rate of planted trees were also carried out for the basis of baseline assessment; (3) drafted Guideline for Private Forest Registration; (4) conduct systematic survey on distribution and current status of *Dalbergia cochinchinensis* and *Dalbergia oliveri* in natural forest habitats for assessing the risks and potential opportunities for conservation of these tree species in Chom Ksant district, Preah Vihear province; (5) contributed 4,350 seedlings of *Dalbergia cochinchinensis* and participated in Arbor Day (Tree Planting Day) held in Choam Ksant district, Preah Vihear province, where about 650 people attended, including students, teachers, soldiers, policemen, monks, layer group from Phnom Penh, and local communities.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is funded by EU assistance through the CITES Tree Species Program for a period of 18Months from November, 2019- May, 2021.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	149.8	116.2	33.6	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	149.8	116.2	33.6	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	149.8	116.2	33.6	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	149.8	116.2	33.6	0.0	0.0	0.0	0.0	
European Commission	149.8	116.2	33.6	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	149.8	116.2	33.6	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :