

PROJECT INFORMATION SHEET

PIP No :

1227

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Conserving Rosewood genetic diversity for resilient livelihoods in the Mekong**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **6/30/2021**
3. TOTAL PROJECT COST: **\$75,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- provide training to local Forestry Administration officers, local community forestry, and stakeholders on in situ/ex situ conservation strategies for Dalbergia ,
 - Identified good stands of Dalbergia cochinchinensis and D. oliveri for seed sources in the community forests in Kampong Thom and kampong Chhnang province.
 - Provide training to local communities in Kampong Thom, Pursat and Kampong Chhnang provinces on seed collection and sale
 - Conducted tests on cutting and grafting propagation of D. cochinchinensis
 - Established provenance trial of Dalbergia cochinchinensis from 5 seed sources in Siem Reap province
 - Established a farmer seed source of Dalbergia cochinchinensis in Pursat province
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector) Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Chhnang, Kampong Thom, Pursat,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Enhanced conservation and sustainable use of Rosewood genetic resources for improved livelihoods and ecosystem services for rural people in the Mekong Sub region.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This regional project is funded by Darwin Initiative of United Kingdom with a total amount of £409,897. This project is led by Oxford University of the UK and implemented including Cambodia, Vietnam, Lao, Malaysia, and the UK. The project implementing period is from July 2018 to 2021, Cambodia received £ 60,000.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Provide training to local Forestry Administration officers, local community forestry, and stakeholders on in situ/ex situ conservation strategies for *Dalbergia* spp.,
- Identified good stands of *Dalbergia cochinchinensis* and *D. oliveri* for seed sources in the community forests.
- Provide training to local communities on seed collection and sale
- Establish provenance trial of *Dalbergia cochinchinensis*

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Direct beneficiary: forestry officers, members of Community Forestry

Indirect beneficiary: Tree nursery managers, tree planting compa

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project contributes to poverty reduction through improved capacity of local communities on tree seeds and seedlings marketing, seedlings production and seed source conservation.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and women have equal opportunity to participate in the implementation of project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials responsible for implementing this project have enough capacity and experience to implement this project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project have implemented smoothly and efficiency.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported from Darwin Initiative and will implement for three years cover the period from 2018 to 2021.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	40.1	40.1	14.3	0.0	0.0	0.0	0.0	0.0
Salaries	3.3	3.3	3.3	0.0	0.0	0.0	0.0	0.0
Materials + Admin	36.8	36.8	11.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	40.1	40.1	14.3	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	40.1	40.1	14.3	0.0	0.0	0.0	0.0	
United Kingdom	40.1	40.1	14.3	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	40.1	40.1	14.3	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :