

PROJECT INFORMATION SHEET

PIP No :

1226

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Registration of Small-Scale Private Forest Plantations in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **1/31/2022**
3. TOTAL PROJECT COST: **\$249,410**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Restore and rehabilitate forests through planting of native and fruit tree species
 - Registration of private forest plantations
 - Promote conservation of forest especially high value trees
 - Promote local communities to participate in the protection and restoration of forests
 - Increase forest cover
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector) Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Cham,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- To enhance forest cover, increase sustainable livelihood opportunities, reduce degradation of natural forests, and support local development by establishing small-scale, private forest plantations
- To initiate the piloting of small-scale private forest plantations and prepare for a succeeding phase of the project in which the rate of establishment of those plantations is increased and to encourage the establishment of sustainable small-scale private forest plantations.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Registration of Small-Scale Private Forest Plantations signed a Memorandum of Understanding between the Republic of Korea and the Kingdom of Cambodia on December 24, 2019. The project is funded by the Government of the Republic of Korea through the AFoCO Secretariat for a period of two years from 2020-2021, implemented by the Department of Forestry and Private Forest Development of the Forestry Administration.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project aims at distributing seedlings of fruit trees and native tree species (*Dalbergia cochinchinensis*) to local communities and development of policy related to Guidelines on the Registration of Private Forest Plantations in Cambodia as well as strengthening of capacity of involved government officials based on experiences, best knowledge and technology associated with fast growing and native tree species plantations to supply timber and materials for the production of furniture and paper mills domestically and regionally. If the Guidelines is approved, the registration of private forest plantations will be conducted to facilitate transportation, harvesting of private plantations and other service.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The expected outcome of the project is the piloting of 375-425ha of small-scale private forest plantations (or agroforestry plantations) by 2 340 small-scale farmers that will unleash a process designed to ameliorate the effects of the insufficient development of those plantations and will ultimately result in creating production sources of commercial timber trees and fuelwood, increasing forest cover, improved local livelihoods, reduced degradation of natural forests, and increased investment in local development.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has no detrimental impacts on local communities and environment. Notwithstanding, the project has provided huge benefits to local communities through free distribution of seedlings of fruit trees and native species of trees to local communities to be planted as plantations which green environment surrounding their residences. The project will contribute to alleviation of poverty of local communities especially the planting of seedlings of fruit trees like mongos which have high demand on the market and export potentials which help to promote livelihood of local communities.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	80	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project does not affect the roles of men and women in the project site, yet the composition of women actively participates in the role of project officer and project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project implementation officers have sufficient skills, abilities and experience to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has accomplished below outputs:

- **Compiled Guideline for Private Forest Registration**
- **Distributed 116 500 seedlings of indigenous tree species and fruit trees**
- **Has been compiling technical documents related to pattern growth, consumption, and benefits of some tree species**
- **Has been conducting surveys on survival rate of trees distributed for planting.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is funded by the Government of the Republic of Korea through the AFoCO Secretariat for a period of two years from 2020-2021.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	142.9	106.2	36.8	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	142.9	106.2	36.8	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	142.9	106.2	36.8	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	142.9	106.2	36.8	0.0	0.0	0.0	0.0	
Government of Republic of Korea	142.9	106.2	36.8	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	142.9	106.2	36.8	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :