PROJECT INFORMATION SHEET

PART A : BASIC PROJECT INFORMATION
(Must be completed in all cases)

1. PROJECT NAME: **Sustainable Forest Management through REDD+ Mechanisms in Kampong**

2. PROJECT DATES:

    PROJECT START: **9/1/2015**

    ESTIMATED COMPLETION: **4/30/2021**

3. TOTAL PROJECT COST: **$414,387**

4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

    RESPONSIBLE UNIT: **Forestry Administration**

    អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

    Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

    To contribute to the sustainable management of forest resources in Kampong Thom province through the reduction of deforestation and forest degradation

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?   **No**

11. SECTOR:

    Environment and Conservation (includes Forestry   Forestry Sector sector)

12. PROJECT LOCATION: (Describe the location of the project and its components.)

    Kampong Thom,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

    To establish the institutionalization of REDD+ activities to reduce deforestation and forest degradation in the Tumring Forest in Kampong Thom province.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

    This project is implement in Tumring area which located in three districts in Kampong Thom province -Prasat Sobor, Sandan and Sontuk-. The most recent reliable estimates indicate that there are 41 community forests accounting for 38,485 ha that have been established in 54 villages, CF Member 6,000 families. In the community forest has three type of forest - evergreen forest semi-evergreen forest and deciduous forest-.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

    Awareness of carbon emissions and mitigation and adaptation measures will have been enhanced; (2) control of the drivers of deforestation and forest degradation inKampong Thom province will have been strengthened; and (3) institutional capabilities implement REDD+ initiatives will have been increased.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The proposed project will first benefit Kompong Thom communities who reside in or near the Tomring forests and, in particular, community forest management Committees. Those communities will benefit from application of REDD+ approaches to improve forest management and reduce deforestation and forest degradation. The project will also benefit government officers stationed at the central office of the Forestry Administration and in the Forestry Administration Cantonment in Kampong Thom province. Their skills and experience in managing forests using REDD+ principles and practices will be strengthened. Institute of Forest and Wildlife Research and Development plans to replicate the REDD+ project development and implementation processes and, as a result, more provinces will benefit from REDD+ practices, as well.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?   **No**

If YES, has it been carried out?   **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has impact to environmental and social by doing some activities to reduce carbon emissions such as conduct climate-smart community land use planning, improve law enforcement, provide agricultural and forestry extension activities, forest management and rehabilitation, livelihood development, assist community forest management committees to conduct community-based carbon assessments in order to be prepared and acquire the required knowledge for participation in REDD+ approaches.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?   **Yes**

If Yes, please indicate   **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	**100**	**Very Significant**

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?   **Yes**

If Yes, please indicate   **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

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22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Forestry administration or project team have enough skill and experiences to implement this project.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

After implemented the project from September 1, 2015 until March 31, 2016, the project has been temporarily suspension due to budget problems at the ITTO Secretariat. The suspension continued until March 1, 2017 will start again but the budget has to be cut down from 484,792USD to 414,387.42USD. So time, money, and some activities were reduced.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

In Cambodia, deforestation and forest degradation seriously affect local livelihoods, biodiversity conservation and forest ecosystem functions and, especially, the rural poor. In order to improve the situation, the National Forestry Program of Cambodia has mandated that forest resources should contribute to equitable macro-economic growth and poverty alleviation, particularly in rural areas through conservation and sustainable forest management with active participation among stakeholders. The proposed project contributes to the achievement of this overall objective. Specifically, the project is highly responsive to forest management, forest restoration, the rehabilitation of degraded and secondary forests and the strengthening of technical capacity in the forestry sector.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US$'000)

INVESTMENT COST	2020 Budget	2020 Actual	2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
Operational Expenditure	1.7	1.5	10.3	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.5	0.3	0.3	0.0	0.0	0.0	0.0	0.0
Other	1.2	1.2	2.4	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	16.5	9.5	25.8	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	6.8	5.3	3.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	9.7	4.2	22.8	0.0	0.0	0.0	0.0	0.0
TOTAL COST	18.2	11.0	36.1	0.0	0.0	0.0	0.0	0.0

FUNDING SOURCES	2020 Budget	2020 Actual	2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	18.2	11.0	36.1	0.0	0.0	0.0	0.0	
Japan	18.2	11.0	36.1	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	18.2	11.0	36.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :