

PROJECT INFORMATION SHEET

PIP No :

1228

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of High Value tree Species Breeding Center in Cambodia**

2. PROJECT DATES:

PROJECT START: **1/1/2020**

ESTIMATED COMPLETION: **12/1/2027**

3. TOTAL PROJECT COST: **\$5,492,584**

4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

RESPONSIBLE UNIT: **Forestry Administration**

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5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- **High Value Tree Species Breeding Center have established**
- **Forest genetic resource conservation garden of valuable tree species established (100ha)**
- **Demonstration site for eco-forest farm as alternate livelihood improvement established**
- **Capacity of FA staffs on seedling cultivation and afforestation technology have improved**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Environment and Conservation (includes Forestry sector)

Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **To conserve and develop genetic resources of valuable tree species in Cambodia**
- **To enhance the capacity and knowledge of local government staff and foresters through capacity building programs;**
- **To promote natural resources conservation through rural economic development and reducing dependence on forest with eco-forest farm as alternate community livelihoods; and**
- **To disseminate and extend the project experiences and lessons through publication, leaflets, posters, videos, internet for better sustain the management activities after the project is accomplished.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This project has signed MOU between State Forestry Administration the People's Republic of China and The Ministry of Agriculture, Forestry and Fisheries of the Kingdom of Cambodia on January 11, 2018 in Cambodia. This project will be implemented for eight years over the period from 2020 to 2028.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **High Value Tree Species Breeding Center have established**
- **Forest genetic resource conservation garden of valuable tree species established (100ha)**
- **Demonstration site for eco-forest farm as alternate livelihood improvement established**
- **Capacity of FA staffs on seedling cultivation and afforestation technology have improved**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The stakeholders who involve in the reforestation and forest rehabilitation programmed (farmers, local communities managing community forests, local NGOs and IOs, tree planting companies, and government agencies (FA, and other stakeholders

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will reduce poverty through 2 main activities; 1/ Demonstration site for eco-forest farm as alternate livelihood improvement and 2/ Forest genetic resource conservation garden of valuable tree species. This two site will become the tourist site in the near future.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	80	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and Women are invited to participate in the implementation of project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who response for this project have enough capacity and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project has started smoothly and efficiency

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported from APFNet and will be implemented for Eight years over the period from 2020 to 2028.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	555.3	129.7	444.8	60.0	60.0	181.5	301.5	0.0
Salaries	0.0	30.0	0.0	40.0	40.0	0.0	80.0	0.0
Materials + Admin	555.3	99.7	444.8	2.0	2.0	181.5	185.5	0.0
Other	0.0	0.0	0.0	18.0	18.0	0.0	36.0	0.0
Capital Expenditure	0.0	83.2	0.0	175.0	175.0	0.0	350.0	0.0
Construction	0.0	83.2	0.0	50.0	50.0	0.0	100.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	125.0	125.0	0.0	250.0	0.0
TOTAL COST	555.3	212.9	444.8	235.0	235.0	181.5	651.5	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	555.3	212.9	444.8	235.0	235.0	181.5	651.5	
China	555.3	212.9	444.8	235.0	235.0	181.5	651.5	
TOTAL COMMITTED FUNDING	555.3	212.9	444.8	235.0	235.0	181.5	651.5	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :