

PROJECT INFORMATION SHEET

PIP No :

1302

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Develop and Annually Update national and Subnational Multi-Hazard and Climate Risk Assessments, including Identification of Most Vulnerable Communities**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **1/2/2026**
3. TOTAL PROJECT COST: **\$750,000**
4. RESPONSIBLE MINISTRY: **National Committee for Disaster Management**
- RESPONSIBLE UNIT: **General Secretariat of the National Committee for Disaster Management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គលេខាធិការដ្ឋានគណៈកម្មាធិការជាតិគ្រប់គ្រងគ្រោះមហន្តរាយ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Develop multi-hazard and climate risk assessments at the national and subnational levels and update them every year. These assessments ought to include maps of the regions that disasters will most likely affect. A multi-hazard and climate risk assessment can be used as a map to help plan and program for development. It also told the user about the resources and abilities of the strategic priorities to reduce risk and help people get back on their feet after a disaster. In particular, the annual development will be used to track how the risk of disaster is changing over time.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Social Protection/Poverty Reduction** **Programs to mitigate the adverse impact of global financial crisis on the vulnerable and the poor**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Develop multi-hazard and climate risk assessments at the national and subnational levels and update them every year, Including maps of the most vulnerable communities to disasters.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Emergency Response Operation and Recovery Department and the Disaster Management Information Department will work together to create multi-hazard and climate risk assessments. They will do this by using disaster impact information from the Cambodia Disaster Loss and Damage Information System (CamDi) and Platforms for Real-time Impact and Situation Monitoring (PRISM), as well as real-time assessment, a consultative process, and analysis. Multihazard and climate risk assessments will be made at the national and subnational levels. These assessments will include maps of the areas that are most likely to be affected by disasters. The hazard risk maps will be launched and given to all ministries, development partners, NGOs, and the private sector.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Risk information from multi-hazard and climate risk assessments is used to create guidelines for making national development plans and working with development partners, non-governmental organizations (NGOs), and the private sector. It gives evidence to help with development planning in a certain place to make sure that there are ways to reduce losses or damage that could happen and, in particular, to help planners make extra budgets, reduce risks, and plan for how to respond to a disaster.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Multi-hazard and climate risk assessments and vulnerable maps will help development planners directly because they will be used as a justification for backing strategic and program development, especially to protect the investments of the government and other stakeholders when the correct measures are taken into account in the strategy and program. It will also help the commune authority fully comprehend the map of hazards and climate risks in their commune, which will help them make and carry out a good plan for commune development. Long-term, it will keep track of how disaster and climate risk in a community or country changes over time. This will help us predict the trend and come up with risk assumptions.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This is a nonstructural project, so it won't have any physical effects on the environment. However, the goal of the project is to help reduce poverty in the population by promoting sustainability and resilience in the economy and development through preparedness and prevention measures that look ahead to the risks and risk maps that have been identified.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
3. Disaster reduction	85	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The entire community (women, men, children and other vulnerable people) is an important component for the success and achievement of project objectives. They will be involved in all activities and stages of the project management cycle.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The National Committee for Disaster Management has competent officers to implement the project. They have experience in financial management, project management, monitoring and evaluation, etc. They are trained by recognized institutions both in the country and abroad and have experience in implementing partnership projects with the United Nations Development Agency and international NGOs.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This stage is all about planning. After securing financial backing from either the Ministry of Economics and Finance or from other donors, the project is going to be carried out.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project has no donors, but it is so necessary that we want to utilize the national budget or approach banks and other development partners if the ministry of economics and finance considers it a priority.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	250.0	250.0	250.0	750.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	25.0	25.0	25.0	75.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
Other	0.0	0.0	0.0	25.0	25.0	25.0	75.0	0.0
TOTAL COST	0.0	0.0	0.0	250.0	250.0	250.0	750.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	250.0	250.0	250.0	750.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :