

PROJECT INFORMATION SHEET

PIP No :

1221

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Climate-Friendly Agribusiness Value Chains Section Project**
2. PROJECT DATES:
- PROJECT START: **12/31/2018**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$37,350,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Implementation Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពអនុវត្តគម្រោង**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Improve the infrastructure of the agricultural production chain to be better and more weather-resistant
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Takeo, Tbong Khmum, Kampong Cham, Kampot,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Improving the travel of people living in the target provinces to facilitate access to markets and farming communities

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Improve the infrastructure of the agricultural production chain to be better and more weather-resistant

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Climate-Friendly Agribusiness Value Chains Section

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Improve the infrastructure of the agricultural production chain to be better and more weather-resistant

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The environmental part of the project is provided according to the proposed project, such as improvement on existing roads, not widening the road.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
4. Climate change proofing of Infrastructure	20	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The government, through the Ministry of Rural Development, will ensure that gender analysis is fully implemented and that all project activities are designed and implemented in accordance with gender policies.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Rural Development has sufficient skills and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Selected detailed planning consultants and technical inspectors for road construction, combination planning and climate change consultants.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	24.5	24.5	0.0	177.7	176.5	0.0	354.2	0.0
Salaries	24.5	24.5	0.0	23.5	22.3	0.0	45.8	0.0
Materials + Admin	0.0	0.0	0.0	154.2	154.2	0.0	308.4	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	18,234.5	6,080.4	0.0	9,186.1	24.5	0.0	9,210.6	0.0
Construction	18,234.5	6,080.4	0.0	9,186.1	24.5	0.0	9,210.6	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	18,259.0	6,104.9	0.0	9,363.8	201.0	0.0	9,564.8	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	18,234.5	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	9,363.8	201.0	0.0	9,564.8	
Asian Development Bank	0.0	0.0	0.0	9,363.8	201.0	0.0	9,564.8	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	9,363.8	201.0	0.0	9,564.8	
FUNDING REQUIRED	18,259.0	6,104.9	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :