

# **PROJECT INFORMATION SHEET**

PIP No : 1179

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Modernize TVET training Equipment**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$56,400,000**
4. RESPONSIBLE MINISTRY: **Ministry of Labor & Vocational Training**
- RESPONSIBLE UNIT: **Department of Training**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានបណ្តុះបណ្តាល**
5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 1: Human Capital Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**innovate working condition and effective result base institute**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Technical and Vocational Education**   **Technical and Vocational Education**
- Technical and Vocational Education**
- Technical and Vocational Education**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**strengthening public service quality TVET sectors**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Modernize equipment for TVET Training Institute**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**strengthening TVET graduated quality for Employment**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**17. FEASIBILITY STUDY**

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

**18. SOCIAL & ENVIRONMENT IMPACT:** (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**will benefit all relevant in TVET and labor sector**

**19. CLIMATE CHANGE**

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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**20. DISASTER RISK REDUCTION**

Is any activity or output of the project related to Disaster Risk Reduction? **No**

**21. GENDER ANALYSIS:** (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**improvement gender ,benefit all TVET and labor sector**

**22. CAPACITY TO IMPLEMENT:** (Does the Ministry have the skills and experience required to implement the project?)

**capacity implement and effective working in management role in STVET, TVETSDP, S4C and other projects**

**23. STATUS OF PROJECT IMPLEMENTATION:** (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**limit the government budget**

**24. PROJECT PRIORITY:** (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

**25. DONOR INVOLVEMENT:** (Provide any information on current or potential donor involvement in the project.)

**Mix of RGC ,Grant and Loan**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	20,100.0	18,000.0	18,300.0	56,400.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	20,100.0	18,000.0	18,300.0	56,400.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	20,100.0	18,000.0	18,300.0	56,400.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	20,100.0	18,000.0	18,300.0	56,400.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :