

PROJECT INFORMATION SHEET

PIP No :

1231

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Infrastructure Support for Public and Regional Phytosanitary Services**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$10,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project will contribute to the MAFF strategy in moving toward (1) modernizing and commercializing the agricultural value chain; (2) public and private investments in the agriculture sector; and (3) export facilitation through enhanced phytosanitary services.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Seasonal Crop Production: Rice and other Seasonal Crop Production: Rice and other
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kandal, Takeo, Pailin, Banteay Meanchey, Tbong Khmum, Battambang, Svay Rieng,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The project is aimed at:
- Improving crop value chain and enhanced crop statistics system
- Strengthening the capacity of Agricultural Research Stations
- Facilitating the export of agricultural products
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The project comprises of 4 components:
1. Enhanced capacity of crop producers and crop statistics
2. Modern infrastructure support for Agricultural Research Stations
3. Provision of infrastructure, equipments and other necessary means for strengthening regional SPS services
4. Development of pest forecasting system for regional SPS Offices
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Key produce such as cassava products, rice, paddy, bananas, cashew, maize, mangoes, and chili have been exported to regional and international markets, especially China and Europe. However, with this development, there are still some hindrances along the way such as: low productivity, low product quality against international standards, product safety concerns, weak value chain development, weak SPS system and limited export mechanism, which requires further improvement and infrastructure development.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

National Plant Protection Organization (NPPO), farm owners, producers, agricultural cooperatives and all consumers will benefit from this project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will not have significant impact on the environment. Instead, it will reduce environmental impacts through reduction in the application of agricultural chemicals by means of Good Agricultural Practices (GAP), which will substantially improve produce's quality and safety.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
5. Disaster response	25	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will integrate gender issues in most of its activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

General Directorate of Agriculture has its mandate, structure and human resource, especially the Department of Plant Protection, Sanitary, and Phytosanitary, and National Agricultural Laboratory and other specialized departments having enough capacity to implement the activities.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	4,000.0	3,000.0	3,000.0	10,000.0	0.0
Construction	0.0	0.0	0.0	2,000.0	2,000.0	2,000.0	6,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
TOTAL COST	0.0	0.0	0.0	4,000.0	3,000.0	3,000.0	10,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	4,000.0	3,000.0	3,000.0	10,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :