

PROJECT INFORMATION SHEET

PIP No :

1232

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construct The Mekong Library and IT Building at Prek Leap National Institute of Agriculture**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$5,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Prek Leap National Institute of Agriculture**
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE RECTANGULAR STRATEGY PHASE IV THAT THIS PROJECT FALLS UNDER:V
- 3. Rectangle 1: Human Resource Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Helping improve educational and research quality of students and lecturers at Prek Leap National Institute of Agriculture .**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Agriculture, Fisheries & Land Management: Research and Extension Services**
excluding seasonal Crop production
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Phnom Penh,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Modernize Institute Library with advanced IT facility.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Build capacity of students and lecturers**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- The current library is old with no space for reading, not available books and appropriate facilities for students and lecturers to get more information.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- students, researchers, lecturers, professors, and others**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Provided library for research and education.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both male and female students and lecturers can access the library

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes. Institute management having high qualification with Ph.D degree to manage the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Not yet started.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Not yet identified.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	181.0	250.0	190.0	621.0	0.0
Salaries	0.0	0.0	0.0	129.0	128.0	118.0	375.0	0.0
Materials + Admin	0.0	0.0	0.0	40.0	100.0	60.0	200.0	0.0
Other	0.0	0.0	0.0	12.0	22.0	12.0	46.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,053.0	2,187.0	1,139.0	4,379.0	0.0
Construction	0.0	0.0	0.0	1,000.0	2,000.0	1,000.0	4,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	48.0	120.0	72.0	240.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	50.0	50.0	100.0	0.0
Training	0.0	0.0	0.0	0.0	12.0	12.0	24.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
TOTAL COST	0.0	0.0	0.0	1,234.0	2,437.0	1,329.0	5,000.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,234.0	2,437.0	1,329.0	5,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :