PROJECT INFORMATION SHEET

PIP No:

1187

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Construction of Culture Museum at Kampong Cham Provincial

2. PROJECT DATES:

PROJECT START: 1/1/2025

ESTIMATED COMPLETION: 12/31/2027

3. TOTAL PROJECT COST: **\$450,000**

4. RESPONSIBLE MINISTRY: Ministry of Culture & Fine Arts

RESPONSIBLE UNIT: Ministry of Culture and Fine Arts

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5. PROJECT STATUS: Planned

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Participate in preserving, and raising the value of national heritage, training human resources, reducing and preventing risks to art objects outside the storage to be safely, attracting visitors.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Culture and Arts

Culture and Fine Arts

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Cham,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
 - The purpose is to keep artefacts outside the storage to be safely, research and filing document for conservation and preservation works, as well as raise the value of cultural heritage throughout the province and contribute to the preservation and conservation of national heritage. Attract national and international tourists to visit the museum.
 - Exhibits the history and works of ancient Khmer art
 - transport artifacts scattered in various areas to be stored at the provincial museum. Arrange ancient artefacts in an orderly and easy manner for tourists to visit.
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
 - One building consist of ground floor, concrete structure with masonry wall
 - Size 16m x 30m, 3 entrances
 - Not include land cost
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The purpose of these projects is to save the artefacts in the warehouse. High risk by preserving the national identity, history and ancient works of Khmer art for preservation Across Kampong Cham province.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The Royal Government and the people of Kampong Cham

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Is being prepared

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

There is no impact on the environment and society. The project can also help people near the area earn extra income.

- 19. CLIMATE CHANGE
- a. Is any activity or output of the project related to Climate Change?
- b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate

Prevention

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and women are the main driving force in contributing to this project is indispensable.

- 22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)
 - The Ministry has sufficient skills and experience to implement the project.
- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Not yet start

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

13

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No support from development partners

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

Pade	INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
Salaries		Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Materials + Admin	Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin									
Other	Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction									
Consultancy (i.e., TA) + Admin	Capital Expenditure	0.0	0.0	0.0	150.0	150.0	150.0	450.0	0.0
Consultancy (i.e., TA) + Admin									
Equipment+ Furniture									
Training									
Other 0.0 0.0 0.0 150.0 150.0 150.0 450.0 0.0 TOTAL COST 0.0 0.0 0.0 150.0 150.0 150.0 450.0 0.0 FUNDING SOURCES 2023 2024 2025 2026 2027 3yr Total Estimate 2025-2027 2026-2025-2027 2026-2025-2027 2025-2027 2026-2025-2027 2025-2027 2026-2025-2027 2025-2027 2026-2									
TOTAL COST 0.0 0.0 0.0 150.0 150.0 150.0 450.0 0.0 FUNDING SOURCES 2023 Budget Actual Budget Estimate Estimate Estimate Estimate Cost- Cost- Estimate Cost- Cost- Estimate Cost- Estimate Cost- Estimate Cost- Estimate Cost- Cost- Estimate Cost- Estimate Cost- Estimate Cost- Estimate Cost- Estimate Cost- Cost- Estimate Cost- Cost- Estimate Cost- Cost- Estimate Cost- Cost- Estimate Cost- Co									
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FUNDING SOURCES Budget Actual Budget Estimate Estimate Estimate Estimate Estimate Estimate Estimate 2025-2027	TOTAL COST	0.0	0.0	0.0	150.0	150.0	150.0	450.0	0.0
FUNDING SOURCES Budget Actual Budget Estimate Estimate Estimate Estimate Estimate Estimate Estimate 2025-2027									
Project Revenue	ELINDING COLIDGES	2023		2024	2025	2026	2027	3vr Total	
Government Funding 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FUNDING SOURCES	Budget	Actual	Budget	Estimate	Estimate	Estimate		
Government Funding 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	1 Toject Revenue								
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.									
Donor Funding TOTAL COMMITTED	Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING FUNDING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 FUNDING REQUIRED 0.0 0.0 0.0 150.0 150.0 150.0 450.0	Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING FUNDING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 FUNDING REQUIRED 0.0 0.0 0.0 150.0 150.0 150.0 450.0									
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FUNDING 0.0 0.0 150.0 150.0 450.0 450.0									
FUNDING REQUIRED 0.0 0.0 150.0 150.0 450.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
PONDING REQUIRED	FUNDING								
(Total Cost - Funding Available)	FUNDING REQUIRED	0.0	0.0	0.0	150.0	150.0	150.0	450.0	
	(Total Cost - Funding Available)								

Seen and Approved by Minister	
(Signature)	
Date :	