

PROJECT INFORMATION SHEET

PIP No :

1206

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Sustainable Landscape and Ecotourism (CSLEP)**

2. PROJECT DATES:

PROJECT START: **10/17/2019**

ESTIMATED COMPLETION: **12/31/2025**

3. TOTAL PROJECT COST: **\$26,438,000**

4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**

RESPONSIBLE UNIT: **អង្គភាពអនុវត្តគម្រោង**

អង្គភាពទទួលខុសត្រូវ: **Project Implementation Unit**

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Improve Access and Connectivity along the Tourist Sites by constructing the rural roads, small scale infrastructures, water supply and sanitation.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Chhnang, Kampong Speu, Pursat, Koh Kong, Battambang, Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To improve protected areas management, and to promote ecotourism opportunities and non-timber forest products (NTFPs) value chains in the Cardamom Mountains-Tonle Sap landscape.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Upgrading and rehabilitation Roads/bridges (and drainage)
Construction of small scale infrastructures**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Improve the sustainability of economic growth and ecosystem services across the landscape
Improve Access and Connectivity**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project's direct beneficiaries will be approximately 25,000 people (or 5,200 households) from local communities within the project area who benefit from both the economic opportunities and ecosystem services supported and sustained through the project's investments.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project has no affected on social and environment. It will contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
12. Eco-tourism	50	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not affect to the role of men and women in the project areas. Women are encourage to participate in the project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Rural Development have enough skills and experiences to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project will be implemented successfully as schedule if there is no disaster disturbance.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

World Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	298.4	272.1	255.0	255.0	0.0	0.0	255.0	0.0
Salaries	142.5	96.9	142.5	142.5	0.0	0.0	142.5	0.0
Materials + Admin	155.9	175.2	112.5	112.5	0.0	0.0	112.5	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	3,817.6	473.6	5,745.9	16,245.9	0.0	0.0	16,245.9	0.0
Construction	3,381.8	0.0	5,250.0	15,750.0	0.0	0.0	15,750.0	0.0
Consultancy (i.e. TA) + Admin	425.8	463.6	490.9	490.9	0.0	0.0	490.9	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	10.0	10.0	5.0	5.0	0.0	0.0	5.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	4,116.0	745.7	6,000.9	16,500.9	0.0	0.0	16,500.9	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	48.8	47.2	45.6	45.6	0.0	0.0	45.6	
Cash Input	48.8	47.2	45.6	45.6	0.0	0.0	45.6	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	4,067.2	698.5	5,955.3	16,455.301	0.0	0.0	16,455.301	
World Bank	4,067.2	698.5	5,955.3	16,455.301	0.0	0.0	16,455.301	
TOTAL COMMITTED FUNDING	4,116.0	745.7	6,000.9	16,500.901	0.0	0.0	16,500.901	
FUNDING REQUIRED	0.0	0.0	0.0	-0.001	0.0	0.0	-0.001	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :