

PROJECT INFORMATION SHEET

PIP No :

1203

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of National Center for Voluntary and Community Based Treatment and Rehabilitation for Drug addicts**
2. PROJECT DATES:
- PROJECT START: **1/15/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$4,800,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងសង្គមកិច្ច អតីតយុទ្ធជន និងយុវនីតិសម្បទា**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Technical Skills Training
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The bad activities of the children and youth used the drug dependences are increasing and concerned. To prevention and to accept of them for treatment, take care, provide education and rehabilitations that will eliminated the activities anarchy on public place, reduce violence in families and development for human resources, Ministry of Social Affairs Veterans and Youth Rehabilitation has to establish the National Center to accept 2,000 person of among 30,000 person of drug addict in Cambodia for treatment, take care, provide educations and rehabilitations to become of them to good citizen for society.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Community and Social Services

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The main purpose of this project is to help drug addicts.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

National Center of treatment and Rehabilitation for Drug Addict in Sihanouk Province

(Place:Phom :Trapengmol Khom Cheungkou Srok Preynop Khet Preah Sihanouk)

- Construction of Center building and wall around =2,270,000\$
 - Pure water station =200,000\$
 - Clean stink water systems =150,000\$
 - Center infrastructure(Protection wall, road ,parking , garden etc.)=600,000\$
 - Office furniture =201,930\$
 - Office equipment and communication systems=72,290\$
 - Medical and treatment device and Materials for rehabilitations =1,000,000\$
 - Pick up 2 Pc and minivan 2Pc=280,000\$
 - Transportation costs =25,780\$
- Total 4,800,000 USD**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The number of victims of drug abuse has been increasing from year to year. Obviously depending on the report of National Authority for Combating Drugs, there are 1,449 drug addicts in 2013 up to 10,178 drug addicts in 2017.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Children and youth used drug dependence who are living in community to received detox, treatment, take care, morale education, and vocational training skill to establish and commune safety and generation financial family to improve.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- **This project does not affect the people and the surrounding environment.**
- **This project contributes to poverty reduction and intervene to eradicate anarchy and to maintain social order and social security.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- **This project does not affect the roles of the men and women in the project area.**
- **This project will help both male and female drug addicts.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry does have the skills and experience required to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project achieved a number of results, including two victims' residences, an administrative building, a vocational training building, a walled fence, a drainage system and electrical systems.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Government of Vietnam, Local generous people.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	1,200.0	0.0	4,500.0	300.0	0.0	0.0	300.0	0.0
Construction	700.0	0.0	3,220.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	1,280.0	300.0	0.0	0.0	300.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,200.0	0.0	4,500.0	300.0	0.0	0.0	300.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	500.0	0.0	3,200.0	300.0	0.0	0.0	300.0	
Vietnam	500.0	0.0	2,700.0	300.0	0.0	0.0	300.0	
Other	0.0	0.0	500.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	500.0	0.0	3,200.0	300.0	0.0	0.0	300.0	
FUNDING REQUIRED	700.0	0.0	1,300.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :