## PROJECT INFORMATION SHEET

PIP No:

1197

(To be allocated by MOP)

#### PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: 02 Construction of training ground in Prek Eang and Treng Trayeung

2. PROJECT DATES:

PROJECT START: 1/3/2024
ESTIMATED COMPLETION: 12/31/2026
3. TOTAL PROJECT COST: \$356,250

4. RESPONSIBLE MINISTRY: Ministry of Interior

RESPONSIBLE UNIT: General Commissariat of National Police

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5. PROJECT STATUS: Planned

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Development of Labor Market

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Contribute to the development of training and capacity building of police officers

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

**Governance and Administration** 

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, Kampong Speu,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Convenient for National Police officers to have a place to train and upgrade their appropriate skills

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

There is a suitable place for National Police officers to train and enhance their capacity to serve the people

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Local and unit police officers

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

National Police officers have a place to train and improve the capacity and serve the people better

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Police officers have a place to train and improve the capacity to make people confident and strive to run a business.

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate **Prevention** 

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

#### National Police, women have a place to train and train appropriate capacity

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

#### have

- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)
  - Good location for construction
  - Budget is the main challenge
- 24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Police officers have a place to train and improve their skills and serve the people better

# PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	356.3	0.0	0.0	356.3	0.0
Construction	0.0	0.0	0.0	356.3	0.0	0.0	356.3	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	356.3	0.0	0.0	356.3	0.0
FINISHIG GOLIBGEG	2023		2024	2025	2026	2027 3yr Tota	3yr Total	
FUNDING SOURCES	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING								
ELINDRIC DECLUBED	0.0	0.0	0.0	356.3	0.0	0.0	356.3	
FUNDING REQUIRED	0.0	0.0	0.0	330.3	0.0	0.0	330.3	
(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date: