

PROJECT INFORMATION SHEET

PIP No :

1199

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **5-Floor Building for Police Traffic Office and Stay**

2. PROJECT DATES:

PROJECT START: **1/3/2024**

ESTIMATED COMPLETION: **12/31/2026**

3. TOTAL PROJECT COST: **\$2,695,250**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT: **General Commissariat of National Police**

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5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE RECTANGULAR STRATEGY PHASE IV THAT THIS PROJECT FALLS UNDER:V

6. Rectangle 4: Sustainable and Inclusive Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Contribute to local development, facilitate the work of traffic police officers

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Convenient for traffic police officers to have a place to practice appropriate skills

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

There is a suitable place for traffic police officers to perform their duties and serve the people

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Promote and encourage people to understand and respect traffic laws and reduce traffic accidents from 3% to 5% per year.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People understand and respect traffic laws, driving ethically and reducing traffic accidents

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out?

Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Citizens understand and respect traffic laws, drive ethically and do not spend money wasted caused by traffic accidents.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Female traffic police have a place to work, apply appropriate skills

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

have

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- Good location for construction

- Budget is the main challenge

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Traffic police officers have a suitable place to serve the people to reduce traffic accidents

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,695.3	0.0	0.0	2,695.3	0.0
Construction	0.0	0.0	0.0	2,695.3	0.0	0.0	2,695.3	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,695.3	0.0	0.0	2,695.3	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,695.3	0.0	0.0	2,695.3	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :