

PROJECT INFORMATION SHEET

PIP No :

1171

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Medium to long flood risks management planning in the Centrol Floodplain of Cambodia**
2. PROJECT DATES:
- PROJECT START: **2/4/2026**
- ESTIMATED COMPLETION: **12/20/2029**
3. TOTAL PROJECT COST: **\$10,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT: **CNMC**
- អង្គភាពទទួលខុសត្រូវ: **គណៈកម្មាធិការជាតិទន្លេមេគង្គកម្ពុជា**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The main outcome of the program is medium to long term integrated water resources management and development in the CFP supporting national water governance, Key to sustainable development
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Rural Development
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To provide direction for medium to long term strategic direction for the adaptation of development and management of the Central Flood Plain of Cambodia to the impact of flood from climate change.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The Central Flood Plain Strategic Floodplain Management Plan (Strategic Plan) set out an overarching strategy for management flood risk in the CFP. This will be based on Technical Evidence that follow best practice requirement principles to provide an assessment of current and future flood risk and considers a holistic suite of multi-disciplinary measures including structural mitigation works, land use planning, disaster management and community awareness and resilience activities.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Despite some of the present advantage of the inundation, Cambodia is seen as one of the most hazard-prone counties in Southeast-Asia (UNDP, 2004) With the future socio-economic developments in the Lower Mekong Basin countries and Cambodia in particular, having an economy that is undergoing rapid grown and transformation, flood impacts - such as the historical 2000 and 2011 flood and resulting damages will increase.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

90% of total population in the countries who are living and investing in this Central Floodplain.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Does Not affect the environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|---------------------------------------|------------|--------------------------|
| 8. Planning for climate change | 50 | Moderate |

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both men and women will be equally affected by the flood risk resulted by impacts of climate Change and their roles are important in adaptation flood risks management planning. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The CNMC will coordinate MOWRAM and related Line Ministries who have the expertise and experience in project implementation. International Technical experts will be required to support in project development and implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Seeking the assistance

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2024 | | 2025 Budget | 2026 Estimate | 2027 Estimate | 2028 Estimate | 3yr Total 2026-2028 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 2,000.0 | 6,000.0 | 0.0 |
| | | | | | | | | |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 2,000.0 | 6,000.0 | 0.0 |
| | | | | | | | | |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 2,000.0 | 6,000.0 | 0.0 |
| | | | | | | | | |
| FUNDING SOURCES | 2024 | | 2025 Budget | 2026 Estimate | 2027 Estimate | 2028 Estimate | 3yr Total 2026-2028 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| Donor Funding | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 2,000.0 | 6,000.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :