

PROJECT INFORMATION SHEET

PIP No :

1195

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening The Activities of Cambodia-Korea Rural Development Center**
2. PROJECT DATES:
- PROJECT START: **12/31/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$1,002,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Community Development Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានអភិវឌ្ឍន៍សហគមន៍**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Capacity building and human resource development and provide basic skills to increase incomes
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Speu,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Training basic skills for job creation, income generation and understanding mind-set changing with Saemaul Undong (SMU) spirit.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will provide basic skills through vocational training for goverment officail, village leader and local people

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project participated in providing skills, knowledge and job creation

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The number of trainees is about 43,000 people

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

NO

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

yes

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

South Korea

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 40.0 | 40.0 | 40.0 | 120.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 60.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 60.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 292.5 | 289.5 | 300.0 | 882.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 112.5 | 129.5 | 140.0 | 382.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 180.0 | 160.0 | 160.0 | 500.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 332.5 | 329.5 | 340.0 | 1,002.0 | 0.0 |
| FUNDING SOURCES | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 332.5 | 329.5 | 340.0 | 1,002.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 332.5 | 329.5 | 340.0 | 1,002.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 0.0 | 0.0 | 0.0 | 180.0 | 160.0 | 160.0 | 500.0 | |
| Republic of Korea | 0.0 | 0.0 | 0.0 | 180.0 | 160.0 | 160.0 | 500.0 | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 512.5 | 489.5 | 500.0 | 1,502.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | -180.0 | -160.0 | -160.0 | -500.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :