

PROJECT INFORMATION SHEET

PIP No :

1193

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Mainstreaming the preparation and reduction of disaster in community**
2. PROJECT DATES:
- PROJECT START: **12/31/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$2,170,400**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Community Development Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានអភិវឌ្ឍន៍សហគមន៍**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To increase understanding for villagers about the preparation and reduction of disaster in community
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampt, Takeo, Kampong Chhnang, Pailin, Siem Reap, Mondul Kiri, Tbong Khmum, Kratie, Kampong Cham, Banteay Meanchey,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To increase understanding of the preparedness and reduction of disaster in community
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
This project will have training course and capacity building about the preparedness and reduction of disaster in community
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
To make community facilitating in the preparedness and reduction of disaster
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This project is covered in 360 villages that will get training course

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
3. Disaster reduction	30	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

yes

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

18

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

not yet

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Salaries	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Materials + Admin	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	605.0	698.8	806.6	2,110.4	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	520.0	608.8	716.6	1,845.4	0.0
Other	0.0	0.0	0.0	85.0	90.0	90.0	265.0	0.0
TOTAL COST	0.0	0.0	0.0	625.0	718.8	826.6	2,170.4	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	625.0	718.8	826.6	2,170.4	
Cash Input	0.0	0.0	0.0	625.0	718.8	826.6	2,170.4	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	625.0	718.8	826.6	2,170.4	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :