

# **PROJECT INFORMATION SHEET**

PIP No :

1248

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Construction and improvement of victim rehabilitation center**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$2,247,717**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Department of Victims Protection**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានគាំពារជនរងគ្រោះ**
5. PROJECT STATUS: **Planned**

## **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Pentagon 1: Human Capital Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Most rural people have left home to work in cities and development areas, some in the country and some migrate to work abroad to earn better living conditions. That's why a number of corrupt people use this opportunity to deceive a small portion of the population in order to exploit the exploitation of the workforce, which has resulted in victims of human trafficking, labor exploitation, sex trafficking and sexual exploitation, this is a matter of great concern and pay attention. In order to receive and assist the victims, the ministry needs to set up a center for providing safe, nurturing, rehabilitation, education and vocational training before reintegrating into the family or community with the aim of reducing the number of victims and avoid them were once again victimized.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Community and Social Services**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kandal,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Receive and rehabilitate (physically, mentally, emotionally) and provide vocational training for victims of human trafficking, exploitation, sexual exploitation and other forms of abuse to help them survive live as a dignified life in the Family and community, especially when it comes to ensuring that they will not return again.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

### 1. Construction

- Build the gates = 65,360\$
- Build the state fences and barbed wire = 91,504\$
- Guard Post = 9,191.25\$
- Concrete Post = 47,386\$
- Building resident for Male and female official (2floor) = 313,728\$
- Administrative Building (2floor) = 196,080\$
- Restaurant Building = 45,037.125\$
- Stock Material = 46,913.672\$
- Hall Meeting = 132,354\$
- Building accommodation for man = 154,413\$
- Training building for women = 147,060\$
- Building accommodation for women = 154,413\$

### 2. Repair and Improvement

- Front fence of the center (72m) = 11,029.5\$
- Training building for Men = 279,414\$
- The walkway through the roof = 27,941.4\$
- Kitchen building = 26,144\$
- Restaurant building = 32,680\$

### 3. Infrastructure Construction

- Drainage across the road = 817\$
- Concrete parking lot = 120,660.68\$
- Corola and garden in front of the training building = 43,403.13\$
- Garden and flagpoles = 15,318.75\$
- Drainage system to release rainwater and wastewater = 56,373\$
- Fill the yard with soil = 47,156.218\$
- Clearing the forest in the center = 20,960.135\$
- Connect to Trifar 36amperes = 12,765.55\$
- Connect to clean water = 67,402.5\$
- Set up the electricity system for lighting in the center = 18,893.09\$
- Set up a security camera system = 63,318\$

**Total amount project = 2,247,717\$**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**According to Sub-Decree 94 on the Organization and Functioning of Ministry of Social Affairs, Veterans and Youth Rehabilitation, which has indicated the establishment of a rehabilitation center and training of human trafficking victims, which the Ministry currently does not have.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Victims and Vulnerable Victims of Trafficking in Person stay in Center get the take care, vocational education, are the part of develop national society and build a better family economic.**

### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project will not only provide accommodation and care to victims but also provide them with vocational training to facilitate employment and livelihood after reintegration and also contributing to poverty reduction in Cambodia.**

### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project has little impact to the role of men and women in the project's location, since most human trafficking victims are women, so women will be actively involved in the implementation of the project, especially provision services.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, the Ministry has both skills and experience.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**No**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**No**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,403.4	377.2	467.1	2,247.7	0.0
Construction	0.0	0.0	0.0	1,403.4	377.2	467.1	2,247.7	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,403.4	377.2	467.1	2,247.7	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,403.4	377.2	467.1	2,247.7	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :