PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

1185

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME:	Transmissi I)	ion line 230kv project phase II (Loop in estern part of Cambodia national grid,	, part						
2. PROJECT DATES:	,								
PROJECT START:		3/1/2017							
ESTIMATED COMPLETION:		12/8/2021							
3. TOTAL PROJECT COST:		\$122,758,021							
4. RESPONSIBLE MINISTRY:		Ministry of Mines & Energy							
RESPONSIBLE UNIT:		General of energy department							
អង្កភាពទទ្ធលខុសត្រ្វវ:		អគ្គនាយកដា្ននថាមពល							
5. PROJECT STATUS:		Completed							
DETAILED PROJI	ECT INFC	ORMATION							
6. TYPE OF PROJECT:		Investment project							
7. SOURCE OF PROJEC	CT FUNDIN	G: Mix of RGC, Grant and Loan							
8. THE POLICY AREA	OF THE PE	NTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V							
Side 4. Strengthenin	g of Social P	Protection System and Food System							
9. THE CONTRIBUTIO	ON OF THE F	PROJECT TO ACHIEVE THE ABOVE POLICY:							
To meet the Govern	ment's Strat	egic Plan and the Rural Electrification Project							
10. SUPPORT TO CAM	IBODIA INC	DUSTRIAL DEVELOPEMENT POLICY:							
Does this Project suppor	t to the imple	ementation of the Cambodia Industrial Development Policy? No							
11. SECTOR:									
Power and Electricity		Power and Electricity							
		Power and Electricity							
		Power and Electricity							
12. PROJECT LOCATIO	ON: (Describ	e the location of the project and its components.)							
Kratie, Ratanak Kir	ri, Mondul K	Ciri, Stung Treng,							
13. PROJECT OBJECT	IVE: (Descrit	be the major purpose of the project.)							
To meet the Govern	ment's Strat	tegic Plan and the Rural Electrification Project							
14. PROJECT DESCRIP	PTION: (Prov	vide a description of the project and all its components.)							
Construction of ach	ieving 100%								
15. PROJECT JUSTIFIC	CATION: (Gi	ive reasons why this particular project is considered worthwhile.)							
The project has a hi Strategy and partici	gh priority i pated in a na	n the energy development plan and in accordance with the Rural Electrification ational strategy to reduce poverty and support the Rural Electrification Progra	n am.						
16. BENIFITS: (Who wi	ill benefit, dir	rectly and indirectly, from the project?)							

The public and local residents

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

No serious impact on environment and society

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?	Yes
If Yes, please indicate	Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?) Skills and experience

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Construction achieved 100%

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is part of China 116620119.95 dollars and a budget of \$ 6137901.05

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INIVESTMENT COST	2020		2021	2022	2023	2024	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2022-2024	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	37,441.2	47,875.6	0.0	0.0	0.0	0.0	0.0
Construction	0.0	37,441.2	47,875.6	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	37,441.199	47,875.602	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	20 Budget	20 Actual	2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	1,872.1	1,872.1	0.0	0.0	0.0	0.0	
Cash Input	0.0	1,872.1	1,872.1	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	35,569.102	45,481.801	0.0	0.0	0.0	0.0	
China	0.0	35,569.102	45,481.801	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	37,441.202	47,353.901	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	-0.002	521.701	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :