

PROJECT INFORMATION SHEET

PIP No :

1183

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Transforming Villages to Open Defecation Free (ODF), and Environmental Solutions along the Mekong River**
2. PROJECT DATES:
- PROJECT START: **10/1/2020**
- ESTIMATED COMPLETION: **3/31/2022**
3. TOTAL PROJECT COST: **\$478,400**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Department of Planning and Public Relations (DPPR)**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការនិងទំនាក់ទំនងសាធារណៈ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1-Promote sanitation, hygiene and environment**
2-Improve livelihood for rural people
3-Capacity building and promote behavior change
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Rural Development

Other

Integrated Rural Development Sector

Other

Integrated Rural Development Sector

Other

Integrated Rural Development Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kratie, Stung Treng, Prey Veng, Kampong Chhnang, Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Transforming villages to ODF communities

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

-Conduct workshops/training courses

-Build latrines

-Build hand washing station

-Install slogan boards

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project is design to support rural development strategy and particularly to promote livelihood, skills, sanitation, and environment in local communities.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People with Poor and low income especially the family who have several members, vulnerable and disability people and rural people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**-No visible human waste
-Good environment
-Dignity communities
-Better sanitation, hygiene and health
-Better livelihood**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
13. Livelihoods (of CC vulnerable)	41	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project activities provide equal opportunity for both women and men. They are mobilized equally to participate in our activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The project staffs have enough ability to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project activities are in progressing and a bit problem with covid-19 pandemic globally.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	159.0	0.0	159.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	159.0	0.0	159.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	319.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	319.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	478.4	0.0	159.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	159.4	0.0	159.0	0.0	0.0	0.0	0.0	
China	159.4	0.0	159.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	159.4	0.0	159.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	319.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :