

PROJECT INFORMATION SHEET

PIP No :

1164

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Road Improvement Project (step 2)**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/30/2025**
3. TOTAL PROJECT COST: **\$63,750,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Department of Rural Road**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្លូវលំជនបទ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Reduce poverty, economize livelihood, minimize timing and fare for goods transportation, and it is an availability of agriculture products in the market.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Rural Development

Other

ហេដ្ឋារចនាសម្ព័ន្ធផ្លូវជនបទ/Rural Infrastructure

Other

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Other

ហេដ្ឋារចនាសម្ព័ន្ធផ្លូវជនបទ/Rural Infrastructure

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Chhnang, Tbong Khmum, Kampong Cham, Pursat, Banteay Meanchey, Battambang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Improve rural road networks for all season rural commuters
reduce the expenditure on gravel road maintenance
mitigate the dust on the road and make people more healthy**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Upgrade gravel road of 360km to DBST Road in 6 provinces: Battambang, Banteay Meanchey, Kampong Chhnang, Pursat, Kampong Cham and Tbong Khmum

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

gravel roads are eroded and damaged due to weather and heavy traffic, high maintenance costs of gravel roads, large volume of traffics causing a lot of dust, affecting the health of people living along roads.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

people who live in the project location such as rural people, student, and farmer etc and people are outside who commute pass through the project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project has more positive effects than negative ones. The environmental impact is neglected , such as plants or trees along the road to be cut off and affect the road forage of some people's homes, but there are measures to reduce and address the impact.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	30	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not affect the roles of men or women in the project area. Women are encouraged to participate in project implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

the main cause of project disruption is flood or disaster in the event.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

no

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	80.0	80.0	80.0	240.0	0.0
Salaries	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Materials + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,080.0	1,080.0	1,080.0	3,240.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Training	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,160.0	1,160.0	1,160.0	3,480.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,160.0	1,160.0	1,160.0	3,480.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :