

PROJECT INFORMATION SHEET

PIP No : 1233

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Programme for Sustainable and Inclusive Growth in the Fisheries Sector: Capture Component (CAPFISH-Capture)**
2. PROJECT DATES:
- PROJECT START: **7/1/2019**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$40,080,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **FiA**
- អង្គភាពទទួលខុសត្រូវ: **ជលផល**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1- Improved conservation management and compliance with fisheries laws and regulations in the inland and marine domain (SO1, linked to SPF pillar 1 and 4).**
2- Post-harvest fisheries are developed (SO2, linked to SPF pillar 3).
3- Improved resilience of fishing communities of the Tonle Sap and coastal areas (SO3).
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Agriculture, Fisheries & Land Management:** **Fisheries**
excluding seasonal Crop production **Fisheries**
Fisheries
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The overall objective of the CAPFISH-Capture programme is to achieve a more sustainable, climate-resilient and inclusive development of Cambodia freshwater and marine fisheries. It will thus contribute to achieving the objectives of the National Strategic Development Plan (NSDP), the Strategic Planning Framework of Fisheries (SPF 2015-2024), and the fisheries programme of the 5-year Agriculture Sector Development Plan (ASDP), as well as improvement in areas relevant to the fight against IUU fishing.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Objective 1: Conservation, management and compliance with laws and regulations

Indicator 1: Enforcement and compliance with fisheries laws and regulations improved in inland fisheries

Indicator 2: Inland fisheries habitats protected

Indicator 3: Enforcement and compliance with fisheries laws and regulations improved in marine fisheries

Indicator 4: Improved availability of information and data necessary to inform fisheries management and policies

Objective 2: Support to fishing communities (CFi and CFR)

Indicator 5: Increased capacity of communities to engage in co-management

Objective 3: Safety of fish and fishery products

Indicator 6: Official controls for fish and fishery products strengthened

Objective 4: Strengthening of institutional capacity

Indicator 7: Increase of RGC budget to the fisheries sector

Indicator 8: Human resources management is improved

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The intervention logic is to increase RGC's fiscal space to support the implementation of reforms in the fisheries sector, combined with complementary support to provide targeted technical assistance and capacity development to the different actors involved in the management and the development of the sector. To do so, this complementary support will target the sector's main actors, which are: (1) the central and sub-national fisheries administration, responsible for designing the policy and management framework, enforcing application of the law and regulations, ensuring the conservation of major sites and habitats and monitoring the sector development; (3) community organisations that are expected to play an increasing role in the co-management of the inland and coastal fisheries resources, and in particular engage in conservation, protection and surveillance activities, and; (4) the private sector involved, with the communities, in post-harvest operations. It will also support the establishment of effective mechanisms to facilitate inter-sectoral coordination and foster harmonious development, and empowerment of women within community organizations and fisheries MSMEs.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The beneficiaries of this program is Cambodian people are using the fisheries resources, inland and marine.

This program contributes primary to the progressive achievement of sustainable development, end hunger, achieve food security and improved nutrition and promote sustainable agriculture, conservation and sustainable use the oceans, seas and marine resources.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This program is not negative impact on environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The programme will contribute to closing the gender gap in the fisheries sector by encouraging women to engage in representation roles and ensuring women access to economic development and education opportunities, in particular for girls and young women..

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Fisheries Administration of the Ministry of Agriculture, Forestry and Fisheries had experiences and resources to lead and implement the projects.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

In 2019, the project was not implemented and due to COVID-19, the project was postponed for one year. In 2020, the project was implemented for only seven months, from May to November 2020

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

CAPFISH-Capture works Indirect management with an international organization:

Component 1: Marine and inland fisheries management, conservation, control and surveillance

A part of this action may be implemented in indirect management with the Food and Agriculture Organisation (FAO) in collaboration with United Nations Educational, Scientific and Cultural Organisation (UNESCO). The implementation of the program contributes to: (i) enhancing the capacity of the public administration in charge of the fisheries sector at both central and subnational level; (ii) improving the management of the financial and human resources, and the funds dedicated to research in the fisheries sector; (iii) supporting inter-ministerial coordination for the protection of the Tonle Sap Biosphere Reserve, providing extension services to community fisheries, establishing and strengthening accountability and dialogue mechanisms in the fisheries sector; and (iv) facilitating regional cooperation.

Component 2: Support to development of post-harvest fisheries

A part of this action may be implemented in indirect management with United Nations Industrial Development Organisation (UNIDO).

The entrusted entity would carry out the following tasks: launching calls for tenders; definition of eligibility, selection and award criteria; evaluation of tenders; award of contracts; acting as contracting authority concluding, monitoring and managing contracts, carrying out payments, and recovering money due.

Component 3: Support to fisheries communities' livelihood improvement and diversification

Grants: call for proposals "Improving fisheries communities' livelihoods and resilience" (direct management)

Objectives of the grants, fields of intervention, priorities of the year and expected results;

The objectives of the grants and expected results are those mentioned under section 4 for specific objective 3.

Eligible actions which will include: Support to ecotourism development through partnership between communities and private operators, and to development of visitor products and new employment opportunities; Support to private and community-based initiatives aiming at improving access to clean water, sanitation, waste management, energy, and linkages with existing rural development support services, such as private and public extension services, development projects, NGOs, farmer organisations, micro-finance institutions, etc); Support to improving accessibility from members of fishing communities to vocational training and education programmes; Where necessary, in addition to the support provided under Component 1, support to the conservation/ regeneration of key habitats (flooded forest, mangrove forest). Priority will be given to vulnerable households and individuals, with attention women, young adults and members of ethnic minorities.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	361.2	321.5	213.1	0.0	0.0	0.0	0.0	0.0
Salaries	96.1	90.7	82.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	265.1	230.8	131.1	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	6,001.2	7,105.4	2,321.0	0.0	0.0	0.0	0.0	0.0
Construction	288.7	268.4	121.9	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	271.7	0.0	813.4	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	3,236.9	4,416.8	1,131.8	0.0	0.0	0.0	0.0	0.0
Training	186.1	114.2	17.4	0.0	0.0	0.0	0.0	0.0
Other	2,017.8	2,306.0	236.5	0.0	0.0	0.0	0.0	0.0
TOTAL COST	6,362.4	7,426.9	2,534.1	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	6,362.4	7,426.9	2,534.1	0.0	0.0	0.0	0.0	
European Commission	6,362.4	7,426.9	2,534.1	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	6,362.4	7,426.9	2,534.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :