

# **PROJECT INFORMATION SHEET**

PIP No :

1177

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Construction and Renovation Project of Youth Rehabilitation Center (Battambang Province)**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$1,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Department of Juvenile Rehabilitation**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានស្តារនីតិសម្បទាអនីតិជន**
5. PROJECT STATUS: **Deleted**

### **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Technical Skills Training**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**This Project help ensure the Protection of the Rights, Safety, Rehabilitation, Integration and interests of Juvenile who have been deprived of their liberty.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Social Protection/Poverty Reduction**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Battambang,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **Managing Juvenile detainee at Youth Rehabilitation Center.**
  - **Ensure the Protection of the Rights, Safety and promotion of the Physical and mental well-being of Juvenile detainees.**
  - **Rehabilitation of Prisoners who have already served their sentences into family society and community.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Place: Anlong Vil Village, Anlong Vil Commune, Sangke District, Battambang Province**
- **Renovation = \$ 630,000.00**
  - **Equipment = \$ 250,000.00**
  - **Other expense = \$ 120,000.00**
  - Total = \$ 1,000,000.00**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- According to the Law on Juvenile Justice, which requires the establishment of the Youth Rehabilitation Center to:**
- **Ensure the Protection of the Rights, and interests of Juvenile who Commit Crimes**
  - **Support the Rehabilitation and Integration of Juvenile into Family Society and Community**
  - **Ensure the Protection of Social and Community**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Juvenile who have been deprived of their freedom have access to accommodation, care, protections, education and vocational training so that they can become righteous and useful for citizens.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**- This Project does not affect to the people and environment.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This Project does not affect to the Roles of Men and Women and has gender.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry has both Skill and Experience.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**No**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**2**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**No**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	470.0	370.0	160.0	1,000.0	0.0
Construction	0.0	0.0	0.0	330.0	250.0	50.0	630.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	90.0	80.0	80.0	250.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	50.0	40.0	30.0	120.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	470.0	370.0	160.0	1,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	470.0	370.0	160.0	1,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :