

PROJECT INFORMATION SHEET

PIP No :

1171

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **House building for the poorest veterans and families in 25 cities and provinces**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$2,640,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Veterans Department (Implemented by DoSVY of 25 provinces)**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានអតីតយុទ្ធជន(អនុវត្តដោយមន្ទីររាជធានីខេត្តទាំង២៥)**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Technical Skills Training
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
This project helps provide shelters for veterans and families who have met difficulties to let them have appropriate houses.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Social Protection/Poverty Reduction **Programs to mitigate the adverse impact of global financial crisis on the vulnerable and the poor**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The objective is to reduce poverty and help develop living standard of veterans and families who have encountered difficulties of having appropriate housing.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- House for veterans and their families in 25 provinces (1 province=5 Houses) 5x25=125 Houses/Year
- 125 houses/year x 7,000 USD/House= 875,000 USD/Year
- Other expenses= 5,000 USD/Year
Total=880,000 USD/Year x 3 Years = 2,640,000 USD
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
It is for promoting standard living, harmonizing and developing the families and communities for veterans and their families as well as acknowledging their efforts and their lives for protecting the country and Khmer people.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This will help poor veterans with families have better living standard, make opportunities for children to receive care, protection, education, and to join the activities in society.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- This project does not affect the people and the surrounding environment.

- This project surely alleviates poverty of veterans and families.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- This project does not affect the roles of the men and women in the project area.

- Men and women are equally encourage in the implementation of the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry has both skills and experience required to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | Recurrent Cost Est. |
|----------------------------------|--------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 880.0 | 880.0 | 880.0 | 2,640.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 875.0 | 875.0 | 875.0 | 2,625.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 5.0 | 15.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 880.0 | 880.0 | 880.0 | 2,640.0 | 0.0 |
| FUNDING SOURCES | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 880.0 | 880.0 | 880.0 | 2,640.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :