

# PROJECT INFORMATION SHEET

PIP No :

194

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Innovation Center**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$6,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **NIPTICT**
- អង្គភាពទទួលខុសត្រូវ: **វិទ្យាស្ថានជាតិប្រៃសណីយ៍ ទូរគមនាគមន៍ បច្ចេកវិទ្យាគមនាគមន៍ និងព័ត៌មាន**
5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 2: Economic Diversification and Competitiveness Enhancement**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Purpose in promoting telecommunication and ICT Sector to force students and expert for improve capacity such as knowledge and professional skill with new technologies to be better then.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Post and Telecommunications** **Telecommunications**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**All Provinces, Phnom Penh,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Public Telecommunication and ICT such as Internet Security, Mobile Applications; social solving program like education, health, agriculture, environment, etc..**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Human Resource's capacity building on research and development in the field of telecommunication and ICT.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**Support poverty reduction policies of development.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**Local authorities, private institutions, schools, businesses, crafts and various establishments of microfinance.**
17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Need technical experts to assess the social and environmental impact**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Supporting and enhancing the participation of women.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Posts and Telecommunications qualified and experienced enough.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Is seeking investment partners.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Negotiated with ADB.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	800.0	800.0	800.0	0.0	1,600.0	0.0
Construction	0.0	0.0	300.0	300.0	300.0	0.0	600.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	50.0	50.0	50.0	0.0	100.0	0.0
Equipment+ Furniture	0.0	0.0	50.0	50.0	50.0	0.0	100.0	0.0
Training	0.0	0.0	400.0	400.0	400.0	0.0	800.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	800.0	800.0	800.0	0.0	1,600.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	800.0	800.0	800.0	0.0	1,600.0	
Cash Input	0.0	0.0	800.0	800.0	800.0	0.0	1,600.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	800.0	800.0	800.0	0.0	1,600.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :