

PROJECT INFORMATION SHEET

PIP No :

189

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Police Academy of Cambodia Student and Trainee's Dormitory Construction Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **1/31/2018**
3. TOTAL PROJECT COST: **\$1,080,000**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 1. Institutional Reforms and Strengthening**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The dormitory building construction is part of physical infrastructure development that serve as a basic of daily training activities. Diversity of infrastructure, physical structure, it helps to speed up the development of the country.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Technical and Vocational Education** **Technical and Vocational Education**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Kandal,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To stable and improve quality training, nominated police trainees, students, prison officials from various department of Ministry of Interior,in policing profession, technical skills within the framework set in both physically and mentality.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Building Detail:**
- **3 floors building with 10 rooms on each floor**
 - **10 toilets per floor, located each side of the building**
 - **Wardrobes**
 - **Utilities installation**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Police forces training need to be centralized by its nature in order to train discipline, physical strength, unity, and morality. This building will be a centralized area for all police trainees where they can learn from each other, building team works and staying unit during training.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The Police Academy of Cambodia will be directly benefit from this dormitory and are able to improve its training infrastructure in order to support police trainee and students who commit to study and finish the programmer.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project has no harm to human, social and environment. It helps to provincial police student and trainees who are not able to support living and traveling in and to Phnom Penh. It also help to grow small local businesses.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

None

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	800.0	280.0	0.0	1,080.0	0.0
Construction	0.0	0.0	0.0	800.0	280.0	0.0	1,080.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	800.0	280.0	0.0	1,080.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	800.0	280.0	0.0	1,080.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :