PROJECT INFORMATION SHEET

PART A : BASIC PROJECT INFORMATION
(Must be completed in all cases)

1. PROJECT NAME: **Building E-learning Center at Cambodia Academy of Digital Technology(CADT)**

2. PROJECT DATES:

    PROJECT START: **1/1/2025**

    ESTIMATED COMPLETION: **12/31/2027**

3. TOTAL PROJECT COST: **$1,400,000**

4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**

    RESPONSIBLE UNIT: **Cambodia Academy of Digital Technology (CADT)**

    អង្គភាពទទួលខុសត្រូវ: **បណ្ឌិត្យសភាបច្ចេកវិទ្យាឌីជីថលកម្ពុជា**

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

    Pentagon 2: Economic Diversification and Competitiveness Enhancement

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

    Introduce Information and Communication Technology tools for education in order to facilitate the studies of trainees (Save cost and time) as well as to increase the number of trainees (a lecturer teach 25 students in Traditional classroom while a lecturer can teach from 100 to 200 student in e-learning class.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?   **No**

11. SECTOR:

    Post and Telecommunications   **Information**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

    Phnom Penh, All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

    Building E-learning Center at Cambodia Academy of Digital Technology (CADT) for the purpose of development digital training Program to government Staffs and student, telecommunication and information.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

    The Components of the Project:
    -Video Recording Studio
    -Content Development Room
    -Remote Training Operations Room

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

    Supporting policies to reduce poverty of the people increase knowledge and comprehensive of development.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local Authority, Private institution, school, Business, Craft and various establishment of microfinance.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?   **Yes**

If YES, has it been carried out?   **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

   Need for a comprehensive technician's specific research to assess the impact of environmental and social. This Project can help reduce poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?   **No**

b. How is the project relevant to Climate Change?

   Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?   **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

   Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

   The Ministry of Posts and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

   Is seeking investment partners

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

   Negotiating with The Asian Development Bank.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US$'000)

INVESTMENT COST	2023 Budget	2023 Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
Operational Expenditure	0.0	0.0	0.0	320.0	90.0	0.0	410.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	320.0	90.0	0.0	410.0	0.0
Capital Expenditure	0.0	0.0	0.0	390.0	310.0	290.0	990.0	0.0
Construction	0.0	0.0	0.0	320.0	90.0	140.0	550.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	70.0	100.0	50.0	220.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	120.0	100.0	220.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	710.0	400.0	290.0	1,400.0	0.0

FUNDING SOURCES	2023 Budget	2023 Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	710.0	400.0	290.0	1,400.0	
(Total Cost - Funding Available)								

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Seen and Approved by Minister

(Signature)

Date :
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