

PROJECT INFORMATION SHEET

PIP No :

179

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Excellence Digital Technology Center**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$6,654,600**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **Cambodia Academy of Digital Technology (CADT)**
- អង្គភាពទទួលខុសត្រូវ: **បណ្ឌិតសភាបច្ចេកវិទ្យាឌីជីថលកម្ពុជា**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Contribute to the Development of human resources in the field of Communication Technology.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

Coordination of Supporting Policies (Skills and Human Resource Development, Sciences, Technology and Innovation Promotion, Establishment and Development of Industrial Infrastructure, and Financing Measures)

11. SECTOR:
Post and Telecommunications Information

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Train Technology and information Knowledge to Student and Citizens to understand the knowledge of communication technology more widely.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Components of the Project:

- Training Center**
- Professor of skills**
- Materials for study**
- Furniture such as desks, Blackboard**
- Library**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Support poverty reduction policies, increase knowledge and rural of development.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Local Authority, Private institution, school, Business, Craft and various establishment of microfinance.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Need for a comprehensive technician's specific research to assess the impact of environmental and social. This Project can help reduce poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Posts and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking investment partners.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Negotiating with The Asian Development Bank.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	44.0	48.0	0.0	92.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	44.0	48.0	0.0	92.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,302.2	2,707.2	2,553.2	6,562.6	0.0
Construction	0.0	0.0	0.0	270.0	761.0	565.2	1,596.2	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	282.0	580.2	616.0	1,478.2	0.0
Equipment+ Furniture	0.0	0.0	0.0	241.2	580.0	580.0	1,401.2	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	509.0	786.0	792.0	2,087.0	0.0
TOTAL COST	0.0	0.0	0.0	1,346.2	2,755.2	2,553.2	6,654.6	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,346.2	2,755.2	2,553.2	6,654.6	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :