

# **PROJECT INFORMATION SHEET**

PIP No :

183

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Construct Building and Infrastructures of National Institute of Posts, Telecommunications and Information communication technologies**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$9,200,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **NIPTICT**
- អង្គភាពទទួលខុសត្រូវ: **វិទ្យាស្ថានជាតិប្រៃសណីយ៍ ទូរគមនាគមន៍ បច្ចេកវិទ្យាគមនាគមន៍ និងព័ត៌មាន**
5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 2: Economic Diversification and Competitiveness Enhancement**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Train human resources with high qualified education for being a part with the royal government of Cambodia in industrial development of Posts, Telecommunications and information communication technology.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:  
**Post and Telecommunications** **Telecommunications**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The project aims to construct training building, administrative building, academic collaboration building , laboratory building, research and development building of national institute of posts, telecommunications and information communications technologies.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project can help National institute of posts, Telecommunications and information communications Technology to train 600 students in Posts, Telecommunication and information communication Technology a year.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Supporting policies to reduce poverty of the people increase their knowledge and comprehensive development.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Local authorities ,Private institutions,School,Business, Craft and various establishments of micro finance.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Need for a comprehensive technicians specific research to assess the impact of environmental and social.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>1. Renewable energy</b>	<b>30</b>	<b>Low</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Supporting and enhancing the participation of women.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Posts and Telecommunications qualified and experienced enough.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Is seeking investment partners .**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Capacity Building Research and Development Fund**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	2,490.0	2,513.0	1,830.0	0.0	4,343.0	0.0
Construction	0.0	0.0	2,490.0	2,513.0	1,830.0	0.0	4,343.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	2,490.0	2,513.0	1,830.0	0.0	4,343.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	2,490.0	2,513.0	1,830.0	0.0	4,343.0	
Cash Input	0.0	0.0	2,490.0	2,513.0	1,830.0	0.0	4,343.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	2,490.0	2,513.0	1,830.0	0.0	4,343.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :