

PROJECT INFORMATION SHEET

PIP No :

182

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Community Participatory Forest Management**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$4,750,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Core of the Pentagon Strategy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Community based participatory management is one of best sustainable solution in the management and conservation of protected forest and sustainable use.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector) Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Thom, Koh Kong, Preah Vihear, Stung Treng, Banteay Meanchey, Mondul Kiri, Ratanak Kiri,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Strengthen participatory protected forest management and promote sustainable livelihood of local community

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Patrolling and information exchange, livelihood promotion, participatory land use planning and capacity building

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Maintain protected forest, wildlife and biodiversity as well as forest ecosystem which provide goods and service to development and local community whose livelihood dependence on

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Contribute to economic development and promotion of livelihood of local community

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

No social and environmental impact

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Gender consideration should be highlighted but have no any impact at all. However, gender promotion in this project should be promoted and encouraged. As a result, role and responsibility should be defined with participatory process.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Institution has the capacity to do project but training should be promoted to reflect current tourism development

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Non

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	1,100.0	1,600.0	1,600.0	4,300.0	4,300.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	1,000.0	1,500.0	1,500.0	4,000.0	4,000.0
Other	0.0	0.0	0.0	100.0	100.0	100.0	300.0	300.0
Capital Expenditure	0.0	0.0	0.0	150.0	150.0	150.0	450.0	450.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	150.0	150.0	150.0	450.0	450.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,250.0	1,750.0	1,750.0	4,750.0	4,750.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Sought	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,250.0	1,750.0	1,750.0	4,750.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :