

PROJECT INFORMATION SHEET

PIP No :

175

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Nature Based Tourism Development for the Benefit of Community**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$3,820,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Core of the Pentagon Strategy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project will contribute actively to generation of income for local community and the government as well as promotion of effective conservation and management of forest resources with participation from local community.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Environment and Conservation (includes Forestry sector) Forestry Sector
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Vihear, Mondul Kiri, Koh Kong, Banteay Meanchey, Kampong Thom, Stung Treng, Ratanak Kiri,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The project will contribute actively to generation of income for local community and the government as well as promotion of effective management of forest resources with participation from local community.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Forest in Cambodia is rich in wildlife, Biodiversity, cultural resources, religion, tradition, and traditional Knowledge of local community which has potential for the development of nature based tourism to contribute to generation of income for local community and ensure sustainable financing for effective management and use of forest resources with a number of proposed activities including development of infrastructure, preparation of regulations and policy and network communication.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Currently tourism sector in Cambodia is flourishing with international and national tourism visiting World Heritage Angkor Temples. At the same time, nature based tourism is one of destinations concentrated by international tourism as well as domestic one. Tourism sector is considered one of industries that provide revenue to national and local economy to enable economic growth. Witnessing this potential, we should provide alternative destinations to tourists in Cambodia.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The project will provide revenue to national economy and income to local community.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project have no environment and social impact but contribute to poverty alleviation

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|--|------------|--------------------------|
| 11. Biodiversity and conservation | 20 | Low |

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Gender consideration should be highlighted but have no any impact at all. However, gender promotion in this project should be promoted and encouraged. As a result, role and responsibility should be defined with participatory process.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Institution has the capacity to do project but training should be promoted to reflect current tourism development.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Non

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Development partners and private sector are interested in nature based development.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|--------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 1,400.0 | 1,195.0 | 1,120.0 | 3,715.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 1,370.0 | 1,165.0 | 1,090.0 | 3,625.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 30.0 | 30.0 | 30.0 | 90.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 60.0 | 25.0 | 20.0 | 105.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 30.0 | 10.0 | 10.0 | 50.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 20.0 | 10.0 | 10.0 | 40.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 10.0 | 5.0 | 0.0 | 15.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 1,460.0 | 1,220.0 | 1,140.0 | 3,820.0 | 0.0 |
| FUNDING SOURCES | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Sought | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 1,460.0 | 1,220.0 | 1,140.0 | 3,820.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :