

PROJECT INFORMATION SHEET

PIP No :

17

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rehabilitation of NR21(Takmao-Chrey Thom) Project**

2. PROJECT DATES:

PROJECT START: **4/7/2015**

ESTIMATED COMPLETION: **10/5/2017**

3. TOTAL PROJECT COST: **\$52,544,000**

4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Improvement of the living standard of the people in rural area and trading expediency and reduce distribution costs.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The overall object of the project is to improve to traffic safety, to enhance accessibility on public facilities (schools, markets, hospital and pagodas, etc.), to increase automobility between regions and to facilitate trade with Vietnam.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project comprises the improvement of road length 55 Km.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Poor pavement condition, insufficient road width, insufficient level for international route, insufficient slope protection against flood, bridges in poor condition, traffic congestion in major cities/areas.
Small volume of transportation of goods, high transportation cost, very slow to promote regional development by enhancing productivity of agriculture and no upgrading living standards living standards of residents in the project area.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Direct Benefits: Reduction of vehicle operating costs, travel time, and traffic accidents and increase in transplantation convenience, right time, stability, etc.

Indirect Benefit: Benefits of environment costs, effects of local development, expansion of the market zone, improvement of the local industry structure, etc.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The main goal of this assessment is to ensure sustainable development of NR21, including natural and human environment. Specifically, the objectives are tiring:

1- to avoid environmental and social impacts,

2- to minimize, and /or mitigate and /or management, and

3- to compensate and /or offset impacts or lost as the results of this road improvement development.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

affected

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Small skills and experience

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- On schedule

- Extension time for phase II (Length 8.6km, 11 Bridges and 01 box culvert)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

14

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	14,457.3	0.0	24,964.9	0.0	0.0	0.0	0.0	0.0
Construction	13,136.7	0.0	23,644.3	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	1,320.6	0.0	1,320.6	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	14,457.3	0.0	24,964.901	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	14,457.3	0.0	2,496.5	0.0	0.0	0.0	0.0	
Cash Input	14,457.3	0.0	2,496.5	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	22,468.4	0.0	0.0	0.0	0.0	
Republic of Korea	0.0	0.0	22,468.4	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	14,457.3	0.0	24,964.9	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :