

# **PROJECT INFORMATION SHEET**

PIP No :

173

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Expanding and Enhancing National Information Infrastructure**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$31,467,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **General Department of Information and Communication Technology**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានបច្ចេកវិទ្យាគមនាគមន៍ និងព័ត៌មាន**
5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 2: Economic Diversification and Competitiveness Enhancement**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Poverty Reduction, Promoting Rural Development, Minimizing the gap of information awareness between urban and rural through the project such as: agriculture information center, tax management system (single window service), and salary management system for government official.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Post and Telecommunications Information**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Phnom Penh, All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**This project will extend national information infrastructure and to replace the existing equipment that are obsolete or broken.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**The project will focus on updating and enhancing current national information infrastructure and extending to the new places.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**To support poverty reduction policies and improving rural development.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**Local people, Local Authority, Non-governmental Organizations, Government Agency and Private Sector.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Requiring technical expert to do more comprehensive research on the impact of environment and social.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Supporting and encouraging the participation of women.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Post and Telecommunications is qualified and has experiences to implement this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Seeking for development partners.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Seeking for development partners.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	5,304.0	8,221.2	11,019.0	24,544.2	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	5,304.0	8,221.2	11,019.0	24,544.2	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,496.0	2,318.8	3,108.0	6,922.8	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1,020.0	1,581.0	2,119.1	4,720.1	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	476.0	737.8	988.9	2,202.7	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	6,800.0	10,540.0	14,127.0	31,467.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	6,800.0	10,540.0	14,127.0	31,467.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :