

PROJECT INFORMATION SHEET

PIP No :

174

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Formulating E-Government Strategy**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **9/30/2019**
3. TOTAL PROJECT COST: **\$142,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

It will foster the use of ICT application among government institution to facilitate government works. At the Same time it will help to save the investment cost on ICT investment by reducing redundancies yet it is ensure the sustainable connectives and safety of ICT system within the government.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Post and Telecommunications Information

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This project aims to formulate e-government strategy to ensure the effective expansion of e-government applications with low cost, sustainable connectivity and safety.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This project aims to formulate e-government strategy to ensure the effective expansion of e-government applications with low cost, sustainable connectivity and safety.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Support poverty reduction policies of development.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local people, Local Authority , NGOs, Government Agency and Business Center.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Need for a comprehensive technicians specific research to assess the impact of environmental and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Posts and Telecommunications qualified and experienced enough

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking investment partners.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Negotiated with ADB.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	31.0	71.0	0.0	0.0	71.0	0.0
Construction	0.0	0.0	10.0	10.0	0.0	0.0	10.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	21.0	21.0	0.0	0.0	21.0	0.0
Other	0.0	0.0	0.0	40.0	0.0	0.0	40.0	0.0
TOTAL COST	0.0	0.0	71.0	71.0	0.0	0.0	71.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	71.0	71.0	0.0	0.0	71.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :