PROJECT INFORMATION SHEET

PART A : BASIC PROJECT INFORMATION
(Must be completed in all cases)

1. PROJECT NAME: **Establish Common Standards and Database System to Manage Citizen Information and Dissemination**

2. PROJECT DATES:

   PROJECT START: **1/1/2023**

   ESTIMATED COMPLETION: **12/31/2025**

3. TOTAL PROJECT COST: **$10,500,320**

4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**

   RESPONSIBLE UNIT: **General Department of Information and Communication Technology**

   អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានបច្ចេកវិទ្យាគមនាគមន៍ និងព័ត៌មាន**

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

   Pentagon 2: Economic Diversification and Competitiveness Enhancement

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

   Maximize of provincial administrative efficiency, and excellence government services, public services,ect.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?   **No**

11. SECTOR:

   Post and Telecommunications   **Information**

                                                Telecommunications

12. PROJECT LOCATION: (Describe the location of the project and its components.)

   Phnom Penh, All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

   Standardization of business processes, modification of applications by changed situation, reflection of additional requirement in order to maximize of provincial administrative efficiency.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

   1) Study and develop common technical standards, common codes, common systems and common data for the development of e-government systems.
   2) Using common technical standards, common codes and common systems defined in the first point to improve the functions and operation of the Common Resident Database and distribute to other relevant ministries, such as the Ministry of Interior, Ministry of Public Works and Transport, Ministry of Land Management, Urban Planning and Construction, Ministry of Education, Youth and Sport, Capitals and Provinces and Other relevant institutions.
   3) use common technical standards, common codes and common systems defined in the first point to develop the national website.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Support poverty reduction policies of development.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local people, Local Authority, NGOs, Government Agency and Business Center.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?   **Yes**

If YES, has it been carried out?   **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Need for a comprehensive technicians specific research to assess the impact of environmental and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?   **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?   **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Posts and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking investment partners.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Negotiating with The Asian Development Bank.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US$'000)

INVESTMENT COST	2022 Budget	2022 Actual	2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
Operational Expenditure	0.0	0.0	0.0	2,109.0	2,834.0	2,815.0	7,758.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	2,109.0	2,834.0	2,815.0	7,758.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,107.3	743.0	892.0	2,742.3	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1,029.8	652.0	782.5	2,464.3	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	77.5	91.0	109.5	278.0	0.0
TOTAL COST	0.0	0.0	0.0	3,216.3	3,577.0	3,707.0	10,500.3	0.0

FUNDING SOURCES	2022 Budget	2022 Actual	2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	3,216.3	3,577.0	3,707.0	10,500.3	
(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :