

PROJECT INFORMATION SHEET

PIP No :

163

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Wildlife Rescue and Release**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$1,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Phnom Tamao Zoological Park, Protected Forest and Arboretum became the Center, public awareness, research on environment and plants site and communications center. Researching at Phnom Tamao Zoological Park , Protected Forest and Arboretum has improved knowledge of wild plant and animal life on Earth. Breeding animals is the only option to protect wildlife from extinction in the future. In this situation, the zoo has played a very important role in the restoration of wildlife to prevent the extinction of wildlife. Meanwhile, the Center has another important role in the release of all kinds of wild animals into the wild, which is a core function of the Phnom Tamao Zoo, Protected Forest and Arboretum. These activities are a major contributor in maintaining a balance environment natural forests system, which are the foundation to support the development of sustainable of Cambodia on agriculture, food security, fishery, tourism, improving the living standards of local people and joint efforts in reducing the side effects that are caused by climate change and the global warming.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Environment and Conservation (includes Forestry sector) Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

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13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Preventing the extinction of wildlife and biodiversity resource through rescue, care, breeding public education and tourism service providing to ensure sustainable between economic, social and environmental needs.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Phnom Tamao Zoological Park, Protected Forest and Arboretum is located 45 kilometers south of the Phnom Penh capital, an area covered by a large rock, is the largest Park and a wildlife rescue center in Cambodia. Phnom Tamao Zoological Park, Protected Forest and Arboretum covering an area of forest over 2 025 hectares and are caring wild animals more than 1,000 individual who came from the confiscated of illegal wildlife trades and were rescued from hunters, and the most of them are sick and orphaned who need human intervention to survive before it can afford to return to the wild again.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Project focuses on wild animals rescue, care and released back to the wild. Rehabilitation of individual wild animal is major objective and certainly valuable, especially for wild animals are confiscated from illegal trades, animals having conflict with humans and sick. The project provides a great other services that benefit both wildlife and people.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1-To rescue, cared and released wildlife back to natural forest. Those wildlife are released back to wild after their behavior have been rehabilitated.**
- 2-To reduce human and animal conflicts.**
- 3-To help improve community livelihood. Community members can increase their income through many services such as tourism services, sale agricultural products and labors...etc.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Project does not negatively impact on people and environment. But the project will help improve the livelihood of local community and Environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|--|------------|--------------------------|
| 11. Biodiversity and conservation | 100 | Very Significant |

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not negatively affect the roles of men and women. Women can actively participate in project implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry has experts are experienced enough to carry out the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project may delay its goal due to lack of funds for implementation.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Non

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|--------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 500.0 | 500.0 | 500.0 | 1,500.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 500.0 | 500.0 | 500.0 | 1,500.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 500.0 | 500.0 | 500.0 | 1,500.0 | 0.0 |
| FUNDING SOURCES | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Sought | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 500.0 | 500.0 | 500.0 | 1,500.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :