

# **PROJECT INFORMATION SHEET**

PIP No :

1143

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **The Provision of Medical Equipment**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$272,272,890**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **Department of International Cooperation**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសហប្រតិបត្តិការអន្តរជាតិ**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 1: Enhancement of Quality of Education, Sports, Science, and Technology**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Accelerating health performance to reach Millennium Development Goals (MDGs) is very important and the link between health and development can be found in sustainable development goals (SDGs) that specifically address also among other goals, health improvement such as child and newborn mortality reduction; improving maternal health; combating HIV and AIDS, malaria, and other diseases. The main reason for medical equipment and drugs identified by respondents is the need for accessible services for the poor and rural areas.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Health**

**Health**

**Health**

**Health**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- To provide medical equipment to the most needed health care services especially the Provincial Hospitals and Health Centers in different provinces.**
- To provide appropriate medical equipment and drugs in each facility that will allow patient to be able to access health care and treatment services.**
- To provide high quality health care to resident of the remote areas and the garment areas.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Medical equipment are a mean for checkup and treatment which using by health professionals, physicians, nurses, assistants, laboratory staff and case managers at hospital and health centers particularly in remote area and garment factories are which far away from city for providing healthcare service to the most needed and vulnerable populations especially for the poor and garment workers.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**To use the medical equipment, we can provide general examination to test for all people and we can provide the result of the screening test with treatment of diseases.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**General population and poor patients.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**Poverty Reduction**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Both sex: man and women will be actively involved in project in the implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Department of International Cooperation of Ministry of Health has full capacity to manage to the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Budget reduction and fund delay affect the target and objective of Department of International Cooperation.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Government of the People's Republic of China**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	5,000.0	5,000.0	7,272.9	17,272.9	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	5,000.0	5,000.0	7,272.9	17,272.9	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	5,000.0	5,000.0	7,272.9	17,272.9	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	5,000.0	5,000.0	7,272.9	17,272.9	
China	0.0	0.0	0.0	5,000.0	5,000.0	7,272.9	17,272.9	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	5,000.0	5,000.0	7,272.9	17,272.9	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :